

**BUDGET SUMMARY
DESTIN FIRE CONTROL DISTRICT
Fiscal Year 2014 - 2015**

	<u>Total Funds</u>
Cash balances brought forward	\$ 4,052,543
Estimated Revenues:	
Taxes: Millage per \$1,000	
Ad valorem taxes - 1.0000	4,774,421
Revenue expenditures	(334,209)
Miscellaneous revenue	<u>1,134,972</u>
Total Revenues and Other Financing Sources	<u>5,575,184</u>
Total Estimated Revenues and Balances	\$ <u><u>9,627,727</u></u>
Expenditures:	
Personal services	4,035,583
Beach Safety Program	712,553
Professional services	141,500
Repair and maintenance	97,250
Supplies	78,200
Capital outlay	62,500
Insurance	57,250
Utilities	39,282
Contract services	34,706
Miscellaneous	<u>20,750</u>
Total Expenditures	5,279,574
Reserve funds	<u>4,348,153</u>
Total Appropriated Expenditures and Reserves	\$ <u><u>9,627,727</u></u>

**The tentative, adopted and/or final budgets are on file in the office
of the above mentioned taxing authority as a public record.**

**The proposed operating budget expenditures of the Destin Fire Control
District are 10.42% less than last year's total operating expenditures.**