

**BUDGET SUMMARY
DESTIN FIRE CONTROL DISTRICT
Fiscal Year 2015-2016**

The proposed operating budget expenditures of the Destin Fire Control District are 20.63% more than last year's total operating expenditures.

	<u>Total Funds</u>
Cash balances brought forward	\$ 4,844,132
Estimated Revenues:	
Taxes: Millage per \$1,000	
Ad valorem taxes - 1.0000	5,083,925
Revenue expenditures	(355,875)
Miscellaneous revenue	1,406,982
Total Revenues and Other Financing Sources	6,135,032
Total Estimated Revenues and Balances	\$ 10,979,164
Expenditures:	
Personal services	4,490,721
Capital outlay	699,453
Beach Safety Program	679,804
Professional services	148,419
Repair and maintenance	100,250
Supplies	71,932
Insurance	66,250
Utilities	43,200
Contract services	36,450
Miscellaneous	32,332
Total Expenditures	6,368,811
Reserve funds	4,610,353
Total Appropriated Expenditures and Reserves	\$ 10,979,164

The tentative, adopted and/or final budgets are on file in the office of the above mentioned taxing authority as a public record.