

BUDGET SUMMARY
DESTIN FIRE CONTROL DISTRICT
Fiscal Year 2016-2017

	<u>Total Funds</u>
Cash balances brought forward	\$ 6,559,020
Estimated Revenues:	
Taxes: Millage per \$1,000	
Ad valorem taxes - 1.0000	5,357,320
Revenue expenditures	(375,012)
Miscellaneous revenue	<u>1,341,222</u>
Total Revenues and Other Financing Sources	<u>6,323,530</u>
Total Estimated Revenues and Balances	\$ <u><u>12,882,550</u></u>
Expenditures:	
Personal services	4,599,341
Beach Safety Program	759,961
Capital outlay	205,287
Professional services	170,096
Repair and maintenance	99,250
Supplies	77,257
Insurance	70,601
Utilities	44,950
Contract services	35,700
Miscellaneous	<u>54,250</u>
Total Expenditures	6,116,693
Reserve funds	<u>6,765,857</u>
Total Appropriated Expenditures and Reserves	\$ <u><u>12,882,550</u></u>

**The tentative, adopted and/or final budgets are on file in the office
of the above mentioned taxing authority as a public record.**