

DESTIN FIRE CONTROL DISTRICT

Final Budget Hearing
Board of Fire Commissioners
Main Station
848 Airport Road
Destin, Florida 32541

September 20, 2017

Minutes

Commissioners present: Rick Moore, Tommy Green, Jack Wilson, Bob Wagner,
and Mike Buckingham

Staff present: Chief Kevin Sasser, Division Chief Kathryn Wagner, Marie
Wilbur

The meeting was called to order by Chairman Moore at 5:30 p.m.

Chairman Moore stated that the purpose of the meeting is to discuss the 2017-2018 millage rate and budget.

Discussion of the Percentage Increase in Millage Rate Over the Rolled-back Rate

Chairman Moore stated that the Destin Fire Control District, a state taxing authority, proposes a millage rate of 1.0000 which is 3.84% greater than the rolled-back rate of 0.9630 mills.

Public Comment on Millage Rate

None

Commissioner Green made a motion to adopt Resolution 17-04 representing a millage rate of 1.0000 mills which is 3.84% greater than the rolled-back rate of 0.9630. Commissioner Buckingham seconded. No further discussion. The motion passed unanimously.

Discussion of the 2017-2018 Proposed Budget

Chairman Moore stated the Destin Fire Control District proposes a budget of \$8,521,062 for the 2017-2018 fiscal year, which had been advertised prior to the public hearing and tentatively adopted at the tentative budget hearing on September 12, 2017. This budget is a 39.3% increase from last year's budget.

Public Comment on Proposed Budget

None

Commissioner Wilson made a motion to adopt Resolution 17-05 representing the proposed budget of \$8,521,062 for the 2017-2018 fiscal year based upon taxable value of real property totaling \$5,619,167,351. Commissioner Buckingham seconded. No further discussion. The motion passed unanimously.

Adjournment

With no additional business to be discussed, the meeting was adjourned at 5:33 p.m.