

Destin Fire Control District

Agenda

Board of Fire Commissioners
848 Airport Road, Destin, Florida 32541
May 9, 2017, at 5:30 p.m.

This meeting is open to the public

- 1. Meeting called to order by the Chairman**
- 2. Public Comments**
- 3. Review of minutes:**
 - a. Regular meeting – April 11, 2017
- 4. Review of Financial Report:**
 - a. April 30, 2017
- 5. Old Business:**
 - a. NONE
- 6. Chief Reports:**
 - a. Beach Safety Update
 - b. Training Report
 - c. Inspection Report
 - d. Response Change Report
 - e. Overtime Report
- 7. New Business:**
 - a. Budget Adjustments
 - b. Resolution 17-03 – Declare Vehicle Obsolete
- 8. Next Meeting:** Regular Meeting: June 13, 2017 at 5:30pm
- 9. Adjournment**

**** Reminder to all Commissioners to file your annual financial disclosures (Form 1) with the Okaloosa County Supervisor of Elections by July 1, 2017.**

DESTIN FIRE CONTROL DISTRICT
Regular meeting of the Board of Fire Commissioners
Main Station
848 Airport Road
Destin, Florida 32541

April 11, 2017

Minutes

Commissioners present: Rick Moore, Tommy Green, Jack Wilson, Bob Wagner, and Mike Buckingham

Staff present: Chief Kevin Sasser, Division Chiefs Ron Gerdeman and Joe D'Agostino, and Kathryn Wagner
Allison Henderson

Present: Dawn Stuntz

The meeting was called to order by Chairman Moore at 5:30 p.m.

Public Comments:

Deborah Thurmon of Destin asked if employee evaluations had been done prior to tonight. She also asked if the average could be explained in further detail and if raises would include employees who had been recently promoted.

Review of minutes:

The minutes for regular meeting of March 14, 2017 were presented.

Commissioner Green made a motion to approve the minutes for regular meeting of March 14, 2017. Commissioner Wagner seconded. No discussion. The motion passed unanimously.

Review of the Financial Report:

Division Chief Wagner presented the financial report for March 31, 2017. She stated the cash position was good and should take us into June before making a transfer from the Florida Local Government Trust. She further stated liabilities are in line, revenue is higher compared to previous years because of receiving more funds sooner in the year and expenditures are in line. Division Chief Wagner stated mid-year adjustments will be presented at the next meeting.

Commissioner Wagner made a motion to approve the financial report for March 31, 2017. Commissioner Wilson seconded. No discussion. The motion passed unanimously.

Old Business:

1. Appointee to Firefighters' Retirement Trust Fund

Commissioner Wilson made a motion to appoint Jennifer Malich to Firefighters' Retirement Trust Fund. Commissioner Buckingham seconded. General discussion occurred. Chief Sasser stated the position was a residence position and explained the state of the Pension Board. The motion failed 2 to 3 with Commissioner Moore, Commissioner Green and Commissioner Wagner opposing.

Commissioner Wagner made a motion to appoint Patrick McDowell to the Firefighters' Retirement Trust Fund. Commissioner Green seconded. General discussion occurred. The motion passed 4 to 1 with Commissioner Buckingham opposing.

2. Staff/Management wage increases

Chief Sasser presented the comparable wage information requested by the Board. General discussion occurred.

Commissioner Buckingham made a motion to give Chief Sasser a 5% raise retroactive to October 1, 2016. Commissioner Green seconded. General discussion occurred. The motion passed unanimously.

General discussion occurred concerning Battalion Chiefs. Commissioner Wagner made a motion to give the Battalion Chiefs a 3% raise retroactive to October 1, 2016. Discussion occurred. Commissioner Wagner modified his motion to a 4% raise retroactive to October 1, 2016. Commissioner Buckingham seconded. The motion passed unanimously.

General discussion occurred regarding Fire Prevention. Chief Sasser stated since Fire Marshal Taylor received raises while still in the Union and the inspector is newly hired they would be fine with the status quo. Commissioner Wilson made a motion to accept Chief Sasser's recommendation of keeping the status quo with fire prevention. Commissioner Green seconded. General discussion occurred. The motion passed unanimously.

General discussion occurred concerning Beach Safety. Commissioner Wagner made a motion to give Beach Safety a 3% raise retroactive to October 1, 2016. Commissioner Buckingham seconded. No discussion. The motion passed unanimously.

General discussion occurred concerning Administration. Commissioner Buckingham made a motion to give Administration a 3% raise retroactive to October 1, 2016. Commissioner Wagner seconded. The Board decided not to include the receptionist since she was newly hired. The motion passed unanimously.

Commissioner Buckingham addressed the Board regarding the finances of the District and the funding of the Pension Trust. He stated he would like his stipend to go into the firefighters' retirement fund.

Chief Reports:

1. Beach Safety report

Division Chief D'Agostino presented the beach safety report and discussed the drowning of April 4, 2017. General discussion occurred.

2. Training report

Chief Sasser presented the training report for February and March. He stated there were 26 hours of training for both months. No discussion.

3. Inspection report

Division Chief Taylor presented the inspection report and announced the hiring of a new inspector. General discussion occurred.

4. Response Change report

Chief Sasser presented the response change report stating an 80% response time under 8 minutes with zone 1 remaining the busiest. Commissioner Wilson asked why the County is not giving us their data. Discussion occurred.

5. Overtime report

Chief Sasser presented the overtime report. He stated we are under for year as well as where we were this time last year.

New Business:

None

Next meeting:

Rick Moore reminded the Board that the next regular meeting will be May 9, 2017 at 5:30 p.m.

Commissioner Wilson thanked Chief Sasser for the Autism Awareness t-shirts they were all wearing.

Division Chief D'Agostino stated the beach flags are now being updated daily on our Facebook page.

Adjournment:

With no additional business to be discussed, the meeting adjourned at 6:30 p.m.

Destin Fire Control District
Balance Sheet
As of April 30, 2017

	<u>April 2017</u>
ASSETS	
Current Assets	
Checking/Savings	
Petty cash	\$ 100
Trustmark - checking	479,063
Trustmark - hra checking	9,586
Trustmark - impact fee	1,035,397
FLGIT - Day to Day Fund	1,505,090
FLGIT - Short Term Bond Fund	4,433,432
Total Checking/Savings	<u>7,462,668</u>
Accounts Receivable	
Accounts Receivable	276,992
Total Accounts Receivable	<u>276,992</u>
Other Current Assets	
Ed supplement receivable	3,630
Total Other Current Assets	<u>3,630</u>
Total Current Assets	<u>7,743,290</u>
Fixed Assets	
Land	278,555
Building	1,328,209
Building Improvements	1,407,985
Equipment - firefighting	315,967
Equipment - other	942,957
Equipment - station	331,023
Vehicles	2,660,458
Accumulated depreciation	(3,821,549)
Total Fixed Assets	<u>3,443,605</u>
Other Assets	
Prepaid expenses	117,348
Total Other Assets	<u>117,348</u>
Deferred outflows of resources from Pension Fund	<u>1,767,282</u>
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	<u><u>\$ 13,071,525</u></u>

Destin Fire Control District**Balance Sheet**

As of April 30, 2017

	<u>April 2017</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts payable	\$ 32,145
Other Current Liabilities	
Accrued wages payable	74,878
Accrued HRA Benefits	21,722
Prepaid Legal Services	269
Compensated absences-in 1 yr	142,171
Total Other Current Liabilities	<u>239,040</u>
Total Current Liabilities	271,185
Long Term Liabilities	
Compensated absences-more 1 yr	148,563
OPEB Liability	102,000
Retirement Trust Fund	10,297,735
Total Long Term Liabilities	<u>10,548,298</u>
Total Liabilities	<u>10,819,483</u>
Equity	
Nonspendable Fund	
Nonspendable - Investment General Fixed Assets Fund	3,443,605
Nonspendable - Prepaid Insurance Fund	117,348
Total Nonspendable Fund	<u>3,560,953</u>
Restricted Fund	
Restricted - Impact Fee Fund	1,079,586
Total Restricted Fund	<u>1,079,586</u>
Committed Fund	
Committed - Compensation Fund	50,000
Committed - Unemployment Fund	19,873
Total Committed Fund	<u>69,873</u>
Assigned Fund	
Assigned - Asset fund	3,040,892
Total Assigned Fund	<u>3,040,892</u>
Unassigned Fund	
Unassigned Fund	2,489,999
Provided for Retirement Trust Fund	(10,297,735)
Net Revenue over Expenditures	2,308,474
Total Unassigned Fund	<u>(5,499,262)</u>
Total Equity	<u>2,252,042</u>
TOTAL LIABILITIES & EQUITY	<u><u>\$ 13,071,525</u></u>

Destin Fire Control District
Revenue over Expenditures vs Budget
for the 2016 - 2017 Fiscal Year

	Through 4/30/2017	Budget	Budget Remaining (Over)	% Remaining (Over)
Revenue				
Advalorem Tax				
Advalorem taxes	\$ 5,090,783	\$ 5,357,320	266,537	4.98%
Discounts (3.5%)	(181,423)	(187,506)	(6,083)	3.24%
Uncollected tax (1.5%)	-	(80,360)	(80,360)	100.00%
Advalorem taxes prior years	1,236	-	(1,236)	-100.00%
Advalorem tax interest	209	-	(209)	-100.00%
Advalorem prior years penalty	296	-	(296)	-100.00%
Refund to tax payer	(3,669)	-	3,669	-100.00%
Tax collector	(98,134)	(107,146)	(9,012)	8.41%
Total Advalorem Tax	<u>4,809,298</u>	<u>4,982,308</u>	<u>173,010</u>	<u>3.47%</u>
Fee Revenue				
Impact fee	130,609	50,000	(80,609)	-161.22%
Plan review fee	16,201	16,000	(201)	-1.26%
Alarm System Malfunction fees	900	800	(100)	-12.50%
Re-Inspection fees	50	700	650	92.86%
Total Fee Revenue	<u>147,760</u>	<u>67,500</u>	<u>(80,260)</u>	<u>-118.90%</u>
Grant revenue				
Grant - DHS - Safer Grant	-	240,454	240,454	100.00%
Total Grant revenue	<u>-</u>	<u>240,454</u>	<u>240,454</u>	<u>100.00%</u>
Interest from Investments	4,018	6,000	1,982	33.03%
Unrealized gain (loss) on investments	13,770	25,000	11,230	44.92%
Gain (loss) on sale of assets - BS	14,786	10,000	(4,786)	-47.86%
Gain (loss) on sale of assets	5,528	8,500	2,972	34.96%
Beach Safety Patrol				
BSP - City of Destin	-	100,000	100,000	100.00%
BSP - Okaloosa County	271,639	587,818	316,179	53.79%
BSP - Junior Lifeguard Program Fees	17,600	63,000	45,400	72.06%
BSP - Junior Lifeguard Program Late Fees	-	1,875	1,875	100.00%
Total Beach Safety Patrol	<u>289,239</u>	<u>752,693</u>	<u>463,454</u>	<u>61.57%</u>
Pension Fund Contributions	-	225,450	225,450	100.00%
Miscellaneous revenue	1,793	-	(1,793)	-100.00%
Medical - Training Revenue (CPR)	<u>2,700</u>	<u>5,625</u>	<u>2,925</u>	<u>52.00%</u>
TOTAL REVENUE	<u>5,288,892</u>	<u>6,323,530</u>	<u>1,034,638</u>	<u>16.36%</u>

Destin Fire Control District
Revenue over Expenditures vs Budget
for the 2016 - 2017 Fiscal Year

	Through 4/30/2017	Budget	Budget Remaining (Over)	% Remaining (Over)
Expenditures				
Personnel Services				
Employee medical				
Drug test	268	696	428	61.49%
Physicals	2,161	11,876	9,715	81.80%
Shots	-	1,000	1,000	100.00%
Total Employee medical	2,429	13,572	11,143	82.10%
Insurance				
Elimination recourse	-	200	200	100.00%
Employee	368,248	631,780	263,532	41.71%
Employee AD&D	366	600	234	39.00%
Paramedic individual	940	4,000	3,060	76.50%
Workers compensation	39,209	83,034	43,825	52.78%
Total Insurance	408,763	719,614	310,851	43.20%
Retirement plan				
District - 175 plan	441,068	1,020,333	579,265	56.77%
State Premium Tax Contr.	-	225,450	225,450	100.00%
District - 457 plan	20,369	39,858	19,489	48.90%
Total Retirement plan	461,437	1,285,641	824,204	64.11%
Taxes - payroll	94,681	178,943	84,262	47.09%
Wage incentives				
Paramedic	36,278	80,000	43,722	54.65%
Fire Boat Operator	3,250	15,600	12,350	79.17%
Open Water Rescuer	3,746	8,400	4,654	55.40%
Rescue specialist	-	5,400	5,400	100.00%
Hazardous Materials Technician	-	5,400	5,400	100.00%
Total Wage incentives	43,274	114,800	71,526	62.30%
Wages				
Wages	1,104,597	2,119,336	1,014,739	47.88%
Mandatory overtime	19,545	40,000	20,455	51.14%
Duty overtime	11,233	54,855	43,622	79.52%
Holiday pay	12,388	29,100	16,712	57.43%
Commissioners	7,000	30,000	23,000	76.67%
Sick leave and vacation payout	79,005	-	(79,005)	-100.00%
Total Wages	1,233,768	2,273,291	1,039,523	45.73%
Total Personnel Services	2,244,352	4,585,861	2,341,509	51.06%

Destin Fire Control District
Revenue over Expenditures vs Budget
for the 2016 - 2017 Fiscal Year

	Through 4/30/2017	Budget	Budget Remaining (Over)	% Remaining (Over)
Operating Expenditures				
Advertising	2,647	4,500	1,853	41.18%
Bond expense				
Election	200	350	150	42.86%
Employee	140	200	60	30.00%
Total Bond expense	340	550	210	38.18%
Contracts				
Radio Communications Access Fee	2,016	4,000	1,984	49.60%
Traffic control-interlocal agmt	-	1,700	1,700	100.00%
Total Contracts	2,016	5,700	3,684	64.63%
Dues/subscriptions/fees				
County medical director	4,000	4,000	-	0.00%
Dispatch	-	500	500	100.00%
Dues/subscriptions/fees - Other	9,062	10,500	1,438	13.70%
Total Dues/subscriptions/fees	13,062	15,000	1,938	12.92%
Equipment	7,455	10,500	3,045	29.00%
Equipment - Hoses	176	5,000	4,824	96.48%
Haz-mat	7,107	7,250	143	1.97%
Inspections - ladder	1,399	1,750	351	20.06%
Insurance - general liability	40,215	69,251	29,036	41.93%
Lease - copier	1,658	2,500	842	33.68%
Office expense	5,164	8,500	3,336	39.25%
Professional fees				
Audit	15,500	15,500	-	0.00%
Legal	33,958	65,000	31,042	47.76%
Other Professional Services	1,250	4,000	2,750	68.75%
Total Professional fees	50,708	84,500	33,792	39.99%
Property appraiser	55,747	85,596	29,849	34.87%
Repairs and maintenance				
Boat	1,704	6,000	4,296	71.60%
Building	5,320	18,000	12,680	70.44%
Computers - Hardware/Software/Upg.	12,976	13,500	524	3.88%
Equipment	4,946	10,000	5,054	50.54%
Office	10,019	20,000	9,981	49.91%
Vehicle	33,834	50,000	16,166	32.33%
Total Repairs and maintenance	68,799	117,500	48,701	41.45%

Destin Fire Control District
Revenue over Expenditures vs Budget
for the 2016 - 2017 Fiscal Year

	Through 4/30/2017	Budget	Budget Remaining (Over)	% Remaining (Over)
Operating Expenditures (continued)				
Supplies				
Fire prevention	-	5,600	5,600	100.00%
Paramedic equipment	878	8,000	7,122	89.03%
Station	4,802	10,000	5,198	51.98%
Total Supplies	5,680	23,600	17,920	75.93%
Telephone				
Local	4,077	7,500	3,423	45.64%
Cellular	2,767	5,500	2,733	49.69%
Total Telephone	6,844	13,000	6,156	47.35%
Training and per diem	9,136	32,000	22,864	71.45%
Transfer to Asset Fund Reserve	199,714	342,367	142,653	41.67%
Reserve for Asset Fund	(199,714)	(342,367)	(142,653)	41.67%
Uniforms - Duty	9,095	10,000	905	9.05%
Vehicle				
Fuel - fireboat	173	4,432	4,259	96.10%
Fuel - vehicles	9,826	22,000	12,174	55.34%
Total Vehicle	9,999	26,432	16,433	62.17%
Utilities				
Cable	1,534	3,400	1,866	54.88%
Electricity	11,586	27,000	15,414	57.09%
Gas	1,238	3,300	2,062	62.48%
Water	2,176	3,750	1,574	41.97%
Total Utilities	16,534	37,450	20,916	55.85%
Total Operating Expenditures	313,781	560,579	242,971	43.34%
Capital Expenditures				
Building Improvements	4,778	86,202	81,424	94.46%
Equipment - Other	1,470	34,355	32,885	95.72%
Equipment - Station	-	15,200	15,200	100.00%
Vehicle	24,543	53,000	28,457	53.69%
Bunker Gear	1,500	16,530	15,030	90.93%
Total Capital Expenditures	32,291	205,287	172,996	84.27%

Destin Fire Control District
Revenue over Expenditures vs Budget
for the 2016 - 2017 Fiscal Year

Through 4/30/2017	Budget	Budget Remaining (Over)	% Remaining (Over)
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Other Uses of Funds

Beach Safety Lifeguard Program

Communication Devices	2,490	2,953	463	15.68%
Drug and Background tests	3,146	7,150	4,004	56.00%
Dues, Fees	8,667	15,500	6,833	44.08%
Equipment - capital	49,284	44,012	(5,272)	-11.98%
Fuel	1,201	7,000	5,799	82.84%
Insurance - WC/Liability	22,194	38,317	16,123	42.08%
Office expense	420	1,500	1,080	72.00%
Payroll benefits	36,688	57,047	20,359	35.69%
Repairs and maintenance	5,342	14,000	8,658	61.84%
Supplies	4,029	9,412	5,383	57.19%
Taxes - payroll	8,978	34,394	25,416	73.90%
Training	150	200	50	25.00%
Unemployment Compensation	-	5,000	5,000	100.00%
Uniforms	10,390	10,236	(154)	-1.50%
Utilities	142	2,000	1,858	92.90%
Wages	118,518	449,592	331,074	73.64%
Total Beach Safety Lifeguard Program	271,639	698,313	426,674	61.10%

Beach Safety Junior Lifeguard Program

Advertising and Marketing	540	700	160	22.86%
Cell Phone	-	100	100	100.00%
Ceremony and Prizes	-	3,690	3,690	100.00%
Drug and Background Tests	-	638	638	100.00%
Equipment	-	1,000	1,000	100.00%
Field Trips and Competitions	1,000	11,904	10,904	91.60%
Hardship	-	500	500	100.00%
Insurance (G/L & Accident Policies)	1,178	1,930	752	38.96%
Insurance (Workers Compensation)	-	905	905	100.00%
Office Expense	-	150	150	100.00%
Payroll Taxes	-	1,836	1,836	100.00%
Rental Fees	800	800	-	0.00%
Repair and Maintenance	-	150	150	100.00%
Scholarships	-	5,000	5,000	100.00%
Supplies	46	150	104	69.33%
Uniforms	9,863	8,200	(1,663)	-20.28%
Wages	-	23,995	23,995	100.00%
Total Beach Safety Junior Lifeguard Program	13,427	61,648	48,221	78.22%

Total Beach Safety Program

285,066	759,961	474,895	62.49%
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Destin Fire Control District
Revenue over Expenditures vs Budget
for the 2016 - 2017 Fiscal Year

	Through 4/30/2017	Budget	Budget Remaining (Over)	% Remaining (Over)
Other Uses of Funds (continued)				
CPR Program				
Training Supplies	332	725	393	54.21%
Wages - CPR Instructor	-	4,280	4,280	100.00%
Total CPR Program	<u>332</u>	<u>5,005</u>	<u>4,673</u>	<u>93.37%</u>
Total Other Uses of Funds	<u>285,398</u>	<u>764,966</u>	<u>479,568</u>	<u>62.69%</u>
Total Expenditures	<u>2,875,822</u>	<u>6,116,693</u>	<u>3,240,871</u>	<u>52.98%</u>
Net Revenue over Expenditures (per budget)	<u>\$ 2,413,070</u>	<u>\$ 206,837</u>		
Non-General Fund items:				
Use of Restricted Funds	\$ (130,609)	\$ (50,000)		
Use of Assigned Funds	\$ 26,013	\$ (156,837)		
Net Revenue over Expenditures	<u><u>2,308,474</u></u>	<u><u>-</u></u>		



www.destinfire.com/services-programs/beach-safety/

BEACH SAFETY DIVISION'S Commissioner's Report May 9, 2017

I. TDC May 5.

II. Statistics.

Destin Beach Safety Statistics Commissioners' Report



2017 Totals as of May 3, 2017

Attendance	269,361
Minor First Aids	9
Major First Aids	7
Public Contacts	38,965
Preventative Acts	15,115
Missing Persons	5
Lost Persons	0
Persons Rescued	8
Assists	56
Boat Infraction	5
PWC Infraction	6
Marine Stings	3
Public Ed Mat	61

Harbor 9 (included in totals above)

Attendance	
Minor First Aids	
Major First Aids	
Public Contacts	
Preventative Acts	
Missing Persons	
Lost Persons	
Persons Rescued	
Assists	
Boat Infraction	
PWC Infraction	
Marine Stings	
Public Ed Mat	

Destin Fire Control District

April 2017 Training

	A-Shift	B-Shift	C-Shift	Total
Company Training				
NFPA 1410: Fire Training Drills				
May Day and Denver Drill with Props	6	6	6	18
NFPA 1670 : Vehicle Extracation & Rescue				
Operations	3	3	3	9
Medical Training				
OCEMS Protocol Review Module 1	3	3	3	9
Hydrant care and maintenance				
Area Familiarization/Hydrant Maintenance	8	8	8	8
Total Training Hours	20	20	20	44

FIRE PREVENTION & INSPECTIONS

April 2017

Inspections Performed

Annual Inspections:	
Apartments/ Condominiums	5
Hotels/Motels	1
Assembly	
Business	17
Mercantile	42
Board & Care/ Day Care	1
Storage	
Sprinkler /Alarm	
Access To Property	64
Vacant Property	

Total 130

Construction Inspections:	
Building	3
Remodel	
Fire Alarm	
Sprinkler System	
Site	
Hood System	

Total 3

Re-inspections	2
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Total 2

Public Inquiries	10
Conferences	2
Pre-Plan Update	
E.C. Updates	2

Total 14

Total Inspections 149

Plans Reviewed

TRT	1
Building Site	8
Remodel	1
Building	1
Signs	5
Sprinkler Systems	2
Fire Alarms	2
Hood Systems	1

Total 21

Construction Projects

In Progress	66
Not Started	25

Total 91

Fractile Response Times Emergency Responses For the Year 2017

Transports vs. No Transports For the Year 2017

Destin Fire				Okaloosa County EMS			Okaloosa County EMS	
	7:59 Level	90% Level	Mean	7:59 Level	90% Level	Mean	Transports	NO Transports
January	72%	0:09:05	0:06:12		not available		not available	
February	84%	0:08:27	0:05:39		not available		not available	
March	80%	0:09:22	0:06:06		not available		not available	
April	85%	0:08:57	0:05:56	57%	0:18:54	0:10:39	not available	
May								
June								
July								
August								
September								
October								
November								
December								
Year to Date	80%	0:08:58	0:05:58	57%	0:18:54	0:10:39	not available	

Call Breakdown
For the Year 2017

	Station 9 <u>Number</u>	Station 9 <u>Percentage</u>	Station 10 <u>Number</u>	Station 10 <u>Percentage</u>	<u>Total</u>	<u>EMS</u>	<u>Fire</u>	<u>Total EMS</u>	<u>Multi Threat</u>
January	122	66%	63	34%	185	61%	39%	113	not available
February	139	68%	65	32%	204	71%	29%	145	not available
March	181	64%	100	36%	281	76%	24%	213	not available
April	160	64%	90	36%	250	73%	27%	182	not available
May									
June									
July									
August									
September									
October									
November									
December									
Year to Date	602	65%	318	35%	920	70%	30%	653	not available

Hot Zones

For the Year 2017

	<u>Zone 1</u>	<u>Zone 2</u>	<u>Zone 3</u>	<u>Zone 4</u>	<u>Zone 5</u>	<u>Zone 6</u>	<u>Zone 7</u>	<u>Zone 8</u>	<u>Zone 9</u>	<u>2017</u> <u>Total</u>	<u>2016</u> <u>Total</u>	<u>2015</u> <u>Total</u>	<u>2014</u> <u>Total</u>	<u>2013</u> <u>Total</u>	<u>2012</u> <u>Totals</u>
January	29	13	46	11	26	18	16	20	6	185	181	164	283	226	184
February	39	21	43	17	29	22	12	16	5	204	194	187	192	216	204
March	54	28	50	27	38	24	29	25	6	281	250	216	280	272	253
April	51	27	35	17	41	32	21	18	8	250	210	245	257	236	270
May										0	251	287	333	312	323
June										0	335	330	324	350	326
July										0	421	386	392	405	382
August										0	310	302	325	278	302
September										0	255	230	259	216	254
October										0	220	226	208	234	206
November										0	216	174	184	203	192
December										0	193	219	160	198	195
Year to Date	173	89	174	72	134	96	78	79	25	920	3036	2966	3197	3146	3091

(A) Zone 1 - Destin Bridge to Benning Drive

(B) Zone 2 - Benning Drive to Main Street

(C) Zone 3 - Main Street to Airport Road

(D) Zone 4 - Holiday Isle, Hwy 98 (#802 - #1050) South side

(E) Zone 5 - Airport Road to Henderson Beach Road

(F) Zone 6 - Henderson Beach Park/Rd to Hwy 293/Hutchinson

(G) Zone 7 - Hwy 293 (N side ECP) to Walton County

(H) Zone 8 - Hutchinson to Walton County (southside ECP)

(Z) Zone 9 - Out of District

Destin Fire Control District
Call History for 2017

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017 Totals	2016 Totals
Unknown Problem	12	24	39	38									113	221
MVA	18	22	30	31									101	347
Fall	15	17	19	12									63	256
Sick Call	12	8	18	17									55	166
Chest pain	10	10	17	9									46	137
Breathing problem	8	15	12	10									45	113
Unconscious	3	8	17	14									42	192
Trauma	1	4	17	10									32	77
Seizures	7	5	5	8									25	106
Assault/Rape	4	5	8	5									22	89
Psychiatric	3	1	5	5									14	56
OD/Poisoning	2	2	6	3									13	37
CVA/Stroke	4	1	3	4									12	63
Cardiac Arrest	2	2	2	3									9	34
Abdominal Pain	2	3	2	2									9	27
Hemorrhage	3	3		2									8	35
Choking	3	2	3										8	7
Allergic Reaction		4	1	2									7	24
Drowning	1	2		3									6	39
Back Pain		3	2	1									6	14
Diabetic Emergency	1	1	2										4	29
Heart Problem		1	1	1									3	24
Other	1	1	1										3	9
Headache	1		1										2	10
Childbirth/Labor			1	1									2	10
Stabbing/GSW		1	1										2	5
Heat/Cold Emergency				1									1	16
Eye Injury													0	2
Electrical Shock													0	1
Carbon Monoxide													0	0
Totals	113	145	213	182	0	0	0	0	0	0	0	0	653	2146

Destin Fire Control District
FYD Duty Overtime
as of April 30, 2017

Name	3) FYD Balance at 3/31/17		2) April Activity		3) FYD Balance at 4/30/17	
	Hrs	Amt Paid	Hrs	Amt Paid/Earned	Hrs	Amt Paid
Anderson, Jeff	24.00	923.76			24.00	923.76
Baugh, Mark	-	-			-	-
Blixt, Justin	-	-			-	-
Buchanan, TJ	7.50	236.18			7.50	236.18
Christenson, Brian	1.00	36.50	1.00	36.50	2.00	73.00
Darden, David	17.00	555.73			17.00	555.73
Flynn, Robert	28.00	811.08	4.00	123.52	32.00	934.60
Frank, Richie	39.50	872.95			39.50	872.95
Harrison, Tray	-	-			-	-
Hartley, Ben	27.00	561.33			27.00	561.33
Hutchinson, Mark	24.00	946.80			24.00	946.80
Kocour, Doug	4.00	83.28			4.00	83.28
Koenig, Robert	-	-			-	-
Landis, Mike	51.00	1,340.79			51.00	1,340.79
MacDonald, Kevin	4.00	85.68			4.00	85.68
Money, Arnold S.	24.00	662.16			24.00	662.16
Myers, Shaun	-	-			-	-
Rebholz, Tim	-	-			-	-
Romero, Felix	-	-			-	-
Swartz, Reese	7.00	224.84			7.00	224.84
Turner, Luke	24.00	498.96			24.00	498.96
Ward, Trey	41.50	1,280.70			41.50	1,280.70
Watson, Donny	5.00	150.40			5.00	150.40
Weiland, Brian	-	-			-	-
Winkler, Matt	84.50	1,802.02			84.50	1,802.02
Total Duty Overtime	413.00	\$ 11,073.16	5.00	\$ 160.02	418.00	\$ 11,233.18
Less Previous Year Totals	666.25	\$ (18,480.35)	-	\$ -	666.25	\$ (18,480.35)
Increase / (Decrease)		\$ (7,407.19)		\$ 160.02		\$ (7,247.17)

DESTIN FIRE CONTROL DISTRICT
Budget - with Mid-Year Budget Adjustments
For Fiscal Year Ending September 30, 2017

	2016-2017 APPROVED BUDGET	2016-2017 MID-YEAR ADJUSTMENTS	2016-2017 MID-YEAR BUDGET
ANNUAL REVENUE			
Ad valorem tax @ 1.000	\$ 5,357,320	\$ -	\$ 5,357,320
Discounts 3.5%	\$ (187,506)	\$ -	\$ (187,506)
Uncollected tax - 1.5%	\$ (80,360)	\$ -	\$ (80,360)
Tax Collector fee	\$ (107,146)	\$ -	\$ (107,146)
Interest from investments	\$ 6,000	\$ -	\$ 6,000
Unrealized gain/loss from investments	\$ 25,000	\$ -	\$ 25,000
Impact fee	\$ 50,000	\$ -	\$ 50,000
Plan Review fee	\$ 16,000	\$ -	\$ 16,000
Medical - Training revenue	\$ 5,625	\$ -	\$ 5,625
Alarm System Malfunction Fees	\$ 800	\$ -	\$ 800
Re-Inspection Fees	\$ 700	\$ -	\$ 700
Junior Lifeguard Program Fees - BS	\$ 63,000	\$ -	\$ 63,000
Junior Lifeguard Program Late Fees - BS	\$ 1,875	\$ -	\$ 1,875
Proceeds from Sale of Assets - BS	\$ 10,000	\$ -	\$ 10,000
Proceeds from Sale of Assets	\$ 8,500	\$ -	\$ 8,500
Estimated Grant Funds - SAFER Grant	\$ 240,454	\$ -	\$ 240,454
TOTAL ANNUAL REVENUES	\$ 5,410,262	\$ -	\$ 5,410,262
ANNUAL EXPENDITURES			
Personnel Services			
Incentive - Paramedic	\$ 80,000	\$ (14,000)	\$ 66,000
Incentive - Fire Boat Operator	\$ 15,600	\$ -	\$ 15,600
Incentive - Open Water Rescuer	\$ 8,400	\$ -	\$ 8,400
Incentive - Rescue Specialist	\$ 5,400	\$ -	\$ 5,400
Incentive - Hazardous Materials Technician	\$ 5,400	\$ -	\$ 5,400
Insurance - Benefits	\$ 631,780	\$ -	\$ 631,780
Insurance - Paramedic	\$ 4,000	\$ (2,000)	\$ 2,000
Insurance - Workers Comp	\$ 83,034	\$ -	\$ 83,034
Medical - Drug Testing	\$ 696	\$ -	\$ 696
Medical - Physicals	\$ 11,876	\$ -	\$ 11,876
Medical - Shots	\$ 1,000	\$ -	\$ 1,000
Payroll Tax	\$ 178,943	\$ -	\$ 178,943
Retirement contribution - 175	\$ 1,020,333	\$ 26,000	\$ 1,046,333
State portion	\$ 225,450	\$ -	\$ 225,450
Retirement contribution - 457	\$ 39,858	\$ -	\$ 39,858
Uniforms - Duty	\$ 10,000	\$ 5,000	\$ 15,000

DESTIN FIRE CONTROL DISTRICT
Budget - with Mid-Year Budget Adjustments
For Fiscal Year Ending September 30, 2017

	2016-2017 APPROVED BUDGET	2016-2017 MID-YEAR ADJUSTMENTS	2016-2017 MID-YEAR BUDGET
Personnel Services (continued)			
Wages - hourly	\$ 2,119,336	\$ -	\$ 2,119,336
Wages - holiday	\$ 29,100	\$ -	\$ 29,100
Commissioner pay	\$ 30,000	\$ (10,375)	\$ 19,625
Wages - Sick leave and Vacation payout	\$ -	\$ 11,000	\$ 11,000
Wages - CPR training	\$ 4,280	\$ -	\$ 4,280
Wages - duty overtime	\$ 54,855	\$ -	\$ 54,855
Wages - mandatory overtime	\$ 40,000	\$ -	\$ 40,000
	\$ 4,599,341	\$ 15,625	\$ 4,614,966
Professional Services			
Accounting / Audit	\$ 15,500	\$ -	\$ 15,500
Legal	\$ 65,000	\$ (20,000)	\$ 45,000
Property Appraiser fee	\$ 85,596	\$ -	\$ 85,596
Other Professional Services	\$ 4,000	\$ 4,375	\$ 8,375
	\$ 170,096	\$ (15,625)	\$ 154,471
Contract Services			
Central Dispatch	\$ 500	\$ -	\$ 500
Communications Equipment - cells	\$ 5,500	\$ -	\$ 5,500
County Medical Director	\$ 4,000	\$ -	\$ 4,000
Network Administration (service)	\$ 20,000	\$ -	\$ 20,000
Radio Communication Access fees	\$ 4,000	\$ -	\$ 4,000
Traffic Control Device Interlocal Agreement	\$ 1,700	\$ -	\$ 1,700
	\$ 35,700	\$ -	\$ 35,700
Utility			
Cable	\$ 3,400	\$ -	\$ 3,400
Electricity	\$ 27,000	\$ -	\$ 27,000
Gas	\$ 3,300	\$ -	\$ 3,300
Telephone	\$ 7,500	\$ -	\$ 7,500
Water	\$ 3,750	\$ -	\$ 3,750
	\$ 44,950	\$ -	\$ 44,950
Insurance			
Property/General Liability	\$ 69,251	\$ -	\$ 69,251
Retirement - Elimination Recourse	\$ 200	\$ -	\$ 200
Disability	\$ 600	\$ -	\$ 600
Bond- employee	\$ 200	\$ -	\$ 200
Bond - election	\$ 350	\$ -	\$ 350
	\$ 70,601	\$ -	\$ 70,601

DESTIN FIRE CONTROL DISTRICT
Budget - with Mid-Year Budget Adjustments
For Fiscal Year Ending September 30, 2017

	2016-2017 APPROVED BUDGET	2016-2017 MID-YEAR ADJUSTMENTS	2016-2017 MID-YEAR BUDGET
Repair and maintenance			
Boat	\$ 6,000	\$ -	\$ 6,000
Building	\$ 18,000	\$ -	\$ 18,000
Computers (upgrades/support/hardware)	\$ 13,500	\$ -	\$ 13,500
Equipment	\$ 10,000	\$ -	\$ 10,000
Ladder & Aerial Inspections	\$ 1,750	\$ -	\$ 1,750
Vehicles	\$ 50,000	\$ -	\$ 50,000
	\$ 99,250	\$ -	\$ 99,250
Supplies			
Station	\$ 10,000	\$ -	\$ 10,000
Office	\$ 8,500	\$ -	\$ 8,500
Equipment	\$ 10,500	\$ -	\$ 10,500
Fire Prevention	\$ 5,600	\$ -	\$ 5,600
Fuel - trucks	\$ 22,000	\$ -	\$ 22,000
Fuel - boat	\$ 4,432	\$ -	\$ 4,432
Hose	\$ 5,000	\$ -	\$ 5,000
Copier	\$ 2,500	\$ -	\$ 2,500
Paramedic Equipment	\$ 8,000	\$ -	\$ 8,000
CPR Training	\$ 725	\$ -	\$ 725
	\$ 77,257	\$ -	\$ 77,257
Other			
Training and Per Diem	\$ 32,000	\$ -	\$ 32,000
Advertising	\$ 4,500	\$ -	\$ 4,500
Haz-mat Dues	\$ 7,250	\$ -	\$ 7,250
Dues and Subscriptions	\$ 10,500	\$ -	\$ 10,500
Transfer to Asset Fund	\$ -	\$ -	\$ -
	\$ 54,250	\$ -	\$ 54,250
Capital Outlay			
Building Improvements	\$ 82,202	\$ -	\$ 82,202
Bunker Gear	\$ 16,530	\$ (2,800)	\$ 13,730
Equipment - Other	\$ 34,355	\$ -	\$ 34,355
Equipment - Station (Refrigerator)	\$ 3,200	\$ (3,200)	\$ -
Furniture	\$ 12,000	\$ -	\$ 12,000
Station 9 - Concrete Repairs	\$ 4,000	\$ (4,000)	\$ -
Vehicles	\$ 53,000	\$ 10,000	\$ 63,000
	\$ 205,287	\$ -	\$ 205,287

DESTIN FIRE CONTROL DISTRICT
Budget - with Mid-Year Budget Adjustments
For Fiscal Year Ending September 30, 2017

	2016-2017 APPROVED BUDGET	2016-2017 MID-YEAR ADJUSTMENTS	2016-2017 MID-YEAR BUDGET
Beach Safety			
Beach Safety Services:			
Capital Acquisition - equipment	\$ 44,012	\$ 6,000	\$ 50,012
Communication Devices	\$ 2,953	\$ 2,000	\$ 4,953
Drug and Background Tests and Physicals	\$ 7,150	\$ -	\$ 7,150
Dues and Fees	\$ 15,500	\$ -	\$ 15,500
Equipment Repair and Maintenance	\$ 14,000	\$ -	\$ 14,000
Equipment Supplies	\$ 9,412		\$ 9,412
Fuel	\$ 7,000		\$ 7,000
Insurance-Workers Comp/Liability	\$ 38,317	\$ -	\$ 38,317
Office	\$ 1,500	\$ -	\$ 1,500
Payroll Benefits	\$ 57,047	\$ -	\$ 57,047
Payroll Tax	\$ 34,394		\$ 34,394
Training	\$ 200	\$ -	\$ 200
Unemployment tax	\$ 5,000	\$ -	\$ 5,000
Uniforms	\$ 10,236	\$ 264	\$ 10,500
Utilities	\$ 2,000	\$ -	\$ 2,000
Wages	\$ 449,592	\$ (8,264)	\$ 441,328
	\$ 698,313	\$ -	\$ 698,313
Junior Lifeguard Program:			
Advertising and Marketing	\$ 700	\$ -	\$ 700
Cell Phone	\$ 100	\$ -	\$ 100
Ceremony and Prizes	\$ 3,690	\$ -	\$ 3,690
Drug and Background Tests	\$ 638	\$ -	\$ 638
Equipment	\$ 1,000	\$ -	\$ 1,000
Field Trips and Competitions	\$ 11,904	\$ -	\$ 11,904
Hardship	\$ 500	\$ -	\$ 500
Insurance (G/L & Accident Policies)	\$ 1,930	\$ -	\$ 1,930
Office Expense	\$ 150	\$ -	\$ 150
Payroll Taxes	\$ 1,836	\$ -	\$ 1,836
Rental Fees	\$ 800	\$ -	\$ 800
Repair and Maintenance	\$ 150	\$ -	\$ 150
Scholarships	\$ 5,000	\$ (1,800)	\$ 3,200
Supplies	\$ 150	\$ -	\$ 150
Uniforms	\$ 8,200	\$ 1,800	\$ 10,000
Wages	\$ 23,995	\$ -	\$ 23,995
Workers Compensation	\$ 905	\$ -	\$ 905
	\$ 61,648	\$ -	\$ 61,648

DESTIN FIRE CONTROL DISTRICT
Budget - with Mid-Year Budget Adjustments
For Fiscal Year Ending September 30, 2017

	2016-2017 APPROVED BUDGET	2016-2017 MID-YEAR ADJUSTMENTS	2016-2017 MID-YEAR BUDGET
TOTAL ANNUAL EXPENDITURES	\$ 6,116,693	\$ -	\$ 6,116,693
OVERAGE/SHORTAGE	\$ (706,431)	\$ -	\$ (706,431)
Contribution to Retirement Funds - State	\$ 225,450	\$ -	\$ 225,450
Contribution to Beach Safety - TDC	\$ 587,818	\$ -	\$ 587,818
Contribution to Beach Safety - City	\$ 100,000	\$ -	\$ 100,000
Use of Restricted Funds	\$ (50,000)	\$ -	\$ (50,000)
Use of Assigned Funds	\$ (156,837)	\$ -	\$ (156,837)
NET OVERAGE/SHORTAGE	\$ (0)	\$ -	\$ (0)

DESTIN FIRE CONTROL DISTRICT

RESOLUTION 17-03

Whereas, the Board of Fire Commissioners of the Destin Fire Control District, Okaloosa County, Florida on May 9, 2017, held a public hearing as required by Florida Statute 200.065 whereas upon a motion, adopted the following resolution:

Whereas resolved: to declare one (1) 2000 Ford F-150 not economical or efficient for the District's purposes. It is, therefore, in the best interest of the District to retire and sell or donate the above described vehicles. This property will be sold to the public, pursuant to Section 1.903, for a value equal to or more than \$2,500 by sealed bids. The vehicle is as follows:

2000 Ford F-150 - VIN # 1FTRX18W2YNB07499

Motion made by: _____

Motion second by: _____

Motion carried: _____

DULY ADOPTED this 9th day of May, 2017.

DESTIN FIRE CONTROL DISTRICT
Board of Commissioners

Richard D. Moore, Chairman

ATTEST:

Kathryn L. Wagner, District Clerk