

Destin Fire Control District
Board of Fire Commissioners

Regular Meeting

848 Airport Road
Destin, Florida 32541

August 8, 2017
5:30 p.m.

Destin Fire Control District

Agenda

Board of Fire Commissioners
848 Airport Road, Destin, Florida 32541
August 8, 2017, at 5:30 p.m.

This meeting is open to the public

- 1. Meeting called to order by the Chairman**
- 2. Public Comments**
- 3. Review of minutes:**
 - a. Regular meeting – July 11, 2017
- 4. Review of Financial Report:**
 - a. July 31, 2017
- 5. Old Business:**
 - a. Effect of Homestead Exemption (non-advalorem)
 - b. Fiscal Year 2017-2018 Proposed Budget (1st draft)
- 6. Chief Reports:**
 - a. Beach Safety Update
 - b. Training Report
 - c. Inspection Report
 - d. Response Change Report
 - e. Overtime Report
- 7. New Business:**

NONE
- 8. Next Meeting:**

Regular Meeting: September 12, 2017 at 5:30pm
Public Hearing: September 12, 2017 at 6:00pm
(Tentative budget and proposed millage rate)
Public Hearing: September 20, 2017 at 6:00pm
(Adopt a final budget and millage rate)
- 9. Adjournment**

DESTIN FIRE CONTROL DISTRICT
Regular meeting of the Board of Fire Commissioners
Main Station
848 Airport Road
Destin, Florida 32541

July 11, 2017

Minutes

Commissioners present: Rick Moore, Tommy Green, Jack Wilson and Bob Wagner

Commissioners absent: Mike Buckingham

Staff present: Chief Kevin Sasser, Division Chief Matt Taylor
Allison Henderson

Staff absent: Division Chiefs Joe D'Agostino and Kathryn Wagner

Present: Dawn Stuntz

The meeting was called to order by Chairman Moore at 5:30 p.m.

Public Comments:

None

Review of minutes:

The minutes for the regular meeting of June 13, 2017 were presented. Commissioner Wagner made a motion to approve the minutes for the regular meeting of June 13, 2017. Commissioner Green seconded. No discussion. The motion passed unanimously.

Review of the Financial Report:

Chief Sasser presented the financial report for June 30, 2017. Commissioner Wagner made a motion to approve the financial report for June 30, 2017. Commissioner Wilson seconded. No discussion. The motion passed unanimously.

Old Business:

1. Effect of Homestead Exemption (non-advalorem)

Commissioner Green made a motion to table the item until a full board was present. Commissioner Wagner seconded. No discussion. The motion passed unanimously.

2. Fiscal Year 2017-2018 Proposed Budget (1st draft (August meeting))

Chief Sasser stated a proposed budget was not ready, but would be presented at the next meeting.

Chief Reports:

1. Beach Safety report

Chief Sasser presented the beach safety report. He stated the lifeguards had placed 5th in the Jacksonville relays and it had been a busy month at Crab Island. He further stated the report will begin separating Boat 9 activity versus Lifeguard 9. General discussion occurred.

2. Training report

Chief Sasser presented the training report stating there were 25 hours of training for the month. No discussion.

3. Inspection report

Division Chief Taylor presented the inspection report. Commissioner Wilson asked if there was any way to estimate the effect of building projects in progress will have on ad valorem taxes. Division Chief Taylor stated he could gather some information.

4. Response Change report

Chief Sasser presented the response change report. He stated an 87% under 8 minute response times for the month with 349 total calls and zone 1 remaining the hot zone. No discussion.

5. Overtime report

Chief Sasser presented the overtime report stating minimal incidents for the month. No discussion.

New Business:

Memorandum of Understanding- Article 29 Overtime

Chief Sasser presented the MOU signed by the Union President and himself. Commissioner Wagner made a motion to approve the Memorandum of Understanding- Article 29 Overtime. Commissioner Wilson seconded. No discussion. The motion passed unanimously.

Next meeting:

Chairman Moore reminded the Board that the next regular meeting will be August 8, 2017 at 5:30 p.m.

Adjournment:

With no additional business to be discussed, the meeting adjourned at 5:52 p.m.

Destin Fire Control District
Balance Sheet
As of July 31, 2017

	<u>July 2017</u>
ASSETS	
Current Assets	
Checking/Savings	
Petty cash	\$ 100
Trustmark - checking	472,606
Trustmark - hra checking	9,587
Trustmark - impact fee	1,035,580
FLGIT - Day to Day Fund	708,207
FLGIT - Short Term Bond Fund	4,450,838
Total Checking/Savings	<u>6,676,918</u>
Accounts Receivable	
Accounts Receivable	305,873
Total Accounts Receivable	<u>305,873</u>
Other Current Assets	
Ed supplement receivable	3,960
Total Other Current Assets	<u>3,960</u>
Total Current Assets	<u>6,986,751</u>
Fixed Assets	
Land	278,555
Building	1,328,209
Building Improvements	1,407,985
Equipment - firefighting	315,967
Equipment - other	942,957
Equipment - station	331,023
Vehicles	2,660,458
Accumulated depreciation	(3,821,549)
Total Fixed Assets	<u>3,443,605</u>
Other Assets	
Prepaid expenses	90,872
Total Other Assets	<u>90,872</u>
Deferred outflows of resources from Pension Fund	<u>1,767,282</u>
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	<u><u>\$ 12,288,510</u></u>

Destin Fire Control District

Balance Sheet

As of July 31, 2017

	<u>July 2017</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts payable	\$ 67,941
Other Current Liabilities	
Accrued wages payable	74,878
Accrued HRA Benefits	21,722
Prepaid Legal Services	312
Compensated absences-in 1 yr	142,171
Total Other Current Liabilities	<u>239,083</u>
Total Current Liabilities	307,024
Long Term Liabilities	
Compensated absences-more 1 yr	148,563
OPEB Liability	102,000
Retirement Trust Fund	10,297,735
Total Long Term Liabilities	<u>10,548,298</u>
Total Liabilities	<u>10,855,322</u>
Equity	
Nonspendable Fund	
Nonspendable - Investment General Fixed Assets Fund	3,443,605
Nonspendable - Prepaid Insurance Fund	90,872
Total Nonspendable Fund	<u>3,534,477</u>
Restricted Fund	
Restricted - Impact Fee Fund	1,093,666
Total Restricted Fund	<u>1,093,666</u>
Committed Fund	
Committed - Compensation Fund	50,000
Committed - Unemployment Fund	19,873
Total Committed Fund	<u>69,873</u>
Assigned Fund	
Assigned - Asset fund	3,125,974
Total Assigned Fund	<u>3,125,974</u>
Unassigned Fund	
Unassigned Fund	2,430,883
Provided for Retirement Trust Fund	(10,297,735)
Net Revenue over Expenditures	1,476,050
Total Unassigned Fund	<u>(6,390,802)</u>
Total Equity	<u>1,433,188</u>
TOTAL LIABILITIES & EQUITY	<u><u>\$ 12,288,510</u></u>

Destin Fire Control District
Revenue over Expenditures vs Budget
for the 2016 - 2017 Fiscal Year

	Through 7/31/2017	Budget	Budget Remaining (Over)	% Remaining (Over)
Revenue				
Advalorem Tax				
Advalorem taxes	\$ 5,348,931	\$ 5,357,320	8,389	0.16%
Discounts (3.5%)	(181,422)	(187,506)	(6,084)	3.24%
Uncollected tax (1.5%)	-	(80,360)	(80,360)	100.00%
Advalorem taxes prior years	1,910	-	(1,910)	-100.00%
Advalorem tax interest	6,994	-	(6,994)	-100.00%
Advalorem prior years penalty	564	-	(564)	-100.00%
Refund to tax payer	(3,669)	-	3,669	-100.00%
Tax collector	(103,452)	(107,146)	(3,694)	3.45%
Total Advalorem Tax	<u>5,069,856</u>	<u>4,982,308</u>	<u>(87,548)</u>	<u>-1.76%</u>
Fee Revenue				
Impact fee	144,689	50,000	(94,689)	-189.38%
Plan review fee	18,128	16,000	(2,128)	-13.30%
Alarm System Malfunction fees	1,500	800	(700)	-87.50%
Re-Inspection fees	500	700	200	28.57%
Total Fee Revenue	<u>164,817</u>	<u>67,500</u>	<u>(97,317)</u>	<u>-144.17%</u>
Grant revenue				
Grant - DHS - Safer Grant	-	240,454	240,454	100.00%
Total Grant revenue	<u>-</u>	<u>240,454</u>	<u>240,454</u>	<u>100.00%</u>
Interest from Investments	7,410	6,000	(1,410)	-23.50%
Unrealized gain (loss) on investments	31,175	25,000	(6,175)	-24.70%
Gain (loss) on sale of assets - BS	14,786	10,000	(4,786)	-47.86%
Gain (loss) on sale of assets	5,528	8,500	2,972	34.96%
Beach Safety Patrol				
BSP - City of Destin	60,000	100,000	40,000	40.00%
BSP - Okaloosa County	535,109	587,818	52,709	8.97%
BSP - Junior Lifeguard Program Fees	38,894	63,000	24,106	38.26%
BSP - Junior Lifeguard Program Late Fees	1,450	1,875	425	22.67%
BSP - Junior Lifeguard Program Other	365	-	(365)	-100.00%
Total Beach Safety Patrol	<u>635,818</u>	<u>752,693</u>	<u>116,875</u>	<u>15.53%</u>
Pension Fund Contributions	-	225,450	225,450	100.00%
Miscellaneous revenue	1,913	-	(1,913)	-100.00%
Medical - Training Revenue (CPR)	<u>3,420</u>	<u>5,625</u>	<u>2,205</u>	<u>39.20%</u>
TOTAL REVENUE	<u>5,934,723</u>	<u>6,323,530</u>	<u>388,807</u>	<u>6.15%</u>

Destin Fire Control District
Revenue over Expenditures vs Budget
for the 2016 - 2017 Fiscal Year

	Through 7/31/2017	Budget	Budget Remaining (Over)	% Remaining (Over)
Expenditures				
Personnel Services				
Employee medical				
Drug test	351	696	345	49.57%
Physicals	8,712	11,876	3,164	26.64%
Shots	-	1,000	1,000	100.00%
Total Employee medical	9,063	13,572	4,509	33.22%
Insurance				
Elimination recourse	100	200	100	50.00%
Employee	517,171	631,780	114,609	18.14%
Employee AD&D	523	600	77	12.83%
Paramedic individual	1,119	2,000	881	44.05%
Workers compensation	59,433	83,034	23,601	28.42%
Total Insurance	578,346	717,614	139,268	19.41%
Retirement plan				
District - 175 plan	694,589	1,046,333	351,744	33.62%
State Premium Tax Contr.	-	225,450	225,450	100.00%
District - 457 plan	29,682	39,858	10,176	25.53%
Total Retirement plan	724,271	1,311,641	587,370	44.78%
Taxes - payroll	138,951	178,943	39,992	22.35%
Wage incentives				
Paramedic	52,432	66,000	13,568	20.56%
Fire Boat Operator	5,211	15,600	10,389	66.60%
Open Water Rescuer	5,220	8,400	3,180	37.86%
Rescue specialist	-	5,400	5,400	100.00%
Hazardous Materials Technician	1,087	5,400	4,313	79.87%
Total Wage incentives	63,950	100,800	36,850	36.56%
Wages				
Wages	1,644,552	2,119,336	474,784	22.40%
Mandatory overtime	29,256	40,000	10,744	26.86%
Duty overtime	11,514	54,855	43,341	79.01%
Holiday pay	15,710	29,100	13,390	46.01%
Commissioners	10,000	19,625	9,625	49.04%
Sick leave and vacation payout	79,090	11,000	(68,090)	-100.00%
Total Wages	1,790,122	2,273,916	483,794	21.28%
Total Personnel Services	3,304,703	4,596,486	1,291,783	28.10%

Destin Fire Control District
Revenue over Expenditures vs Budget
for the 2016 - 2017 Fiscal Year

	Through 7/31/2017	Budget	Budget Remaining (Over)	% Remaining (Over)
Operating Expenditures				
Advertising	3,022	4,500	1,478	32.84%
Bond expense				
Election	200	350	150	42.86%
Employee	140	200	60	30.00%
Total Bond expense	340	550	210	38.18%
Contracts				
Radio Communications Access Fee	2,880	4,000	1,120	28.00%
Traffic control-interlocal agmt	-	1,700	1,700	100.00%
Total Contracts	2,880	5,700	2,820	49.47%
Dues/subscriptions/fees				
County medical director	4,000	4,000	-	0.00%
Dispatch	-	500	500	100.00%
Dues/subscriptions/fees - Other	9,127	10,500	1,373	13.08%
Total Dues/subscriptions/fees	13,127	15,000	1,873	12.49%
Equipment	15,293	10,500	(4,793)	-45.65%
Equipment - Hoses	176	5,000	4,824	96.48%
Haz-mat	7,107	7,250	143	1.97%
Inspections - ladder	1,399	1,750	351	20.06%
Insurance - general liability	57,450	69,251	11,801	17.04%
Lease - copier	2,258	2,500	242	9.68%
Office expense	7,808	8,500	692	8.14%
Professional fees				
Audit	15,500	15,500	-	0.00%
Legal	38,364	45,000	6,636	14.75%
Other Professional Services	3,125	8,375	5,250	62.69%
Total Professional fees	56,989	68,875	11,886	17.26%
Property appraiser	74,330	85,596	11,266	13.16%
Repairs and maintenance				
Boat	3,003	6,000	2,997	49.95%
Building	10,327	18,000	7,673	42.63%
Computers - Hardware/Software/Upg.	13,608	13,500	(108)	-0.80%
Equipment	6,213	10,000	3,787	37.87%
Office	14,241	20,000	5,759	28.80%
Vehicle	43,408	50,000	6,592	13.18%
Total Repairs and maintenance	90,800	117,500	26,700	22.72%

Destin Fire Control District
Revenue over Expenditures vs Budget
for the 2016 - 2017 Fiscal Year

	Through 7/31/2017	Budget	Budget Remaining (Over)	% Remaining (Over)
Operating Expenditures (continued)				
Supplies				
Fire prevention	3,356	5,600	2,244	40.07%
Paramedic equipment	5,116	8,000	2,884	36.05%
Station	7,033	10,000	2,967	29.67%
Total Supplies	15,505	23,600	8,095	34.30%
Telephone				
Local	5,738	7,500	1,762	23.49%
Cellular	3,930	5,500	1,570	28.55%
Total Telephone	9,668	13,000	3,332	25.63%
Training and per diem	9,226	32,000	22,774	71.17%
Transfer to Asset Fund Reserve	285,306	342,367	57,061	16.67%
Reserve for Asset Fund	(285,306)	(342,367)	(57,061)	16.67%
Uniforms - Duty	12,405	15,000	2,595	17.30%
Vehicle				
Fuel - fireboat	1,704	4,432	2,728	61.55%
Fuel - vehicles	15,089	22,000	6,911	31.41%
Total Vehicle	16,793	26,432	9,639	36.47%
Utilities				
Cable	2,535	3,400	865	25.44%
Electricity	18,465	27,000	8,535	31.61%
Gas	1,802	3,300	1,498	45.39%
Water	2,169	3,750	1,581	42.16%
Total Utilities	24,971	37,450	12,479	33.32%
Total Operating Expenditures	421,547	549,954	125,444	22.81%
Capital Expenditures				
Building Improvements	4,778	82,202	77,424	94.19%
Equipment - Other	1,470	34,355	32,885	95.72%
Equipment - Station	-	12,000	12,000	100.00%
Vehicle	25,053	63,000	37,947	60.23%
Bunker Gear	14,041	13,730	(311)	-2.27%
Total Capital Expenditures	45,342	205,287	159,945	77.91%

Destin Fire Control District
Revenue over Expenditures vs Budget
for the 2016 - 2017 Fiscal Year

Through 7/31/2017	Budget	Budget Remaining (Over)	% Remaining (Over)
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Other Uses of Funds

Beach Safety Lifeguard Program

Communication Devices	3,893	4,953	1,060	21.40%
Drug and Background tests	5,043	7,150	2,107	29.47%
Dues, Fees	17,715	15,500	(2,215)	-14.29%
Equipment - capital	49,284	50,012	728	1.46%
Fuel	3,418	7,000	3,582	51.17%
Insurance - WC/Liability	31,705	38,317	6,612	17.26%
Office expense	493	1,500	1,007	67.13%
Payroll benefits	54,161	57,047	2,886	5.06%
Repairs and maintenance	7,859	14,000	6,141	43.86%
Supplies	4,914	9,412	4,498	47.79%
Taxes - payroll	22,957	34,394	11,437	33.25%
Training	156	200	44	22.00%
Unemployment Compensation	-	5,000	5,000	100.00%
Uniforms	13,568	10,500	(3,068)	-29.22%
Utilities	558	2,000	1,442	72.10%
Wages	319,385	441,328	121,943	27.63%
Total Beach Safety Lifeguard Program	535,109	698,313	163,204	23.37%

Beach Safety Junior Lifeguard Program

Advertising and Marketing	1,328	700	(628)	-89.71%
Cell Phone	37	100	63	63.00%
Ceremony and Prizes	2,092	3,690	1,598	43.31%
Drug and Background Tests	303	638	335	52.51%
Equipment	-	1,000	1,000	100.00%
Field Trips and Competitions	3,395	11,904	8,509	71.48%
Hardship	-	500	500	100.00%
Insurance (G/L & Accident Policies)	5,983	1,930	(4,053)	-210.00%
Insurance (Workers Compensation)	-	905	905	100.00%
Office Expense	-	150	150	100.00%
Payroll Taxes	742	1,836	1,094	59.59%
Rental Fees	800	800	-	0.00%
Repair and Maintenance	-	150	150	100.00%
Scholarships	1,650	3,200	1,550	48.44%
Supplies	46	150	104	69.33%
Uniforms	7,162	10,000	2,838	28.38%
Wages	9,703	23,995	14,292	59.56%
Total Beach Safety Junior Lifeguard Program	33,241	61,648	28,407	46.08%

Total Beach Safety Program

568,350	759,961	191,611	25.21%
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Destin Fire Control District
Revenue over Expenditures vs Budget
for the 2016 - 2017 Fiscal Year

	Through 7/31/2017	Budget	Budget Remaining (Over)	% Remaining (Over)
Other Uses of Funds (continued)				
CPR Program				
Training Supplies	392	725	333	45.93%
Payroll Taxes	12	-	(12)	0.00%
Wages - CPR Instructor	161	4,280	4,119	96.24%
Total CPR Program	<u>565</u>	<u>5,005</u>	<u>4,440</u>	<u>88.71%</u>
Total Other Uses of Funds	<u>568,915</u>	<u>764,966</u>	<u>196,051</u>	<u>25.63%</u>
Total Expenditures	<u>4,340,507</u>	<u>6,116,693</u>	<u>1,776,186</u>	<u>29.04%</u>
Net Revenue over Expenditures (per budget)	<u>\$ 1,594,216</u>	<u>\$ 206,837</u>		
Non-General Fund items:				
Use of Restricted Funds	\$ (144,689)	\$ (50,000)		
Use of Assigned Funds	\$ 26,523	\$ (156,837)		
Net Revenue over Expenditures	<u><u>1,476,050</u></u>	<u><u>-</u></u>		



DESTIN FIRE CONTROL DISTRICT

Effect of increase in Homestead Exemption

- **Chapter 2017-35 of the Laws of Florida:**
 - “up to an additional \$25,000 on the assessed valuation greater than \$100,000”
 - “the taxable value shall be based on value as of January 1, 2019”
- **Estimated Statistics:**
 - Estimated 4,073 properties
 - Estimated additional tax impact \$100,182,889
- **Reduced Ad Valorem Proceeds for the District**
 - Estimated loss of budget revenue beginning in fiscal year 2019/2020 \$100,183 (Ad Valorem Taxes)

CHAPTER 2017-35

House Bill No. 7107

An act relating to homestead exemption implementation; amending s. 196.031, F.S.; increasing the homestead exemption from all taxes other than school district taxes; amending s. 200.065, F.S.; specifying calculation of the rolled-back rate for purposes of the 2019 tax roll; providing a repeal date; amending s. 218.125, F.S.; requiring the Legislature to appropriate moneys to offset reductions in tax revenues in certain fiscally constrained counties resulting from increased exemptions; providing a contingent effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (b) of subsection (1) of section 196.031, Florida Statutes, is amended to read:

196.031 Exemption of homesteads.—

(1)

(b) Every person who qualifies to receive the exemption provided in paragraph (a) is entitled to an additional exemption of up to \$25,000 on the assessed valuation greater than \$50,000 and up to an additional \$25,000 on the assessed valuation greater than \$100,000 for all levies other than school district levies.

Section 2. Subsection (15) of section 200.065, Florida Statutes, is renumbered as subsection (16), and a new subsection (15) is added to that section to read:

200.065 Method of fixing millage.—

(15)(a) Notwithstanding the method of computing the rolled-back rate in subsection (1), the taxable value that is used in computing the rolled-back rate in subsection (1) and the maximum millage rate under subsection (5) shall be increased by an amount equal to the reduction in taxable value occurring as a result of the revision to s. 6(a) of Art. VII of the State Constitution approved in November 2018 which authorizes an additional exemption of up to \$25,000 for all levies other than school district levies. For purposes of this paragraph, the taxable value shall be based on value as of January 1, 2019, within each taxing authority.

(b) This subsection is repealed on December 31, 2019.

Section 3. Section 218.125, Florida Statutes, is amended to read:

218.125 Offset for tax loss associated with certain constitutional amendments affecting fiscally constrained counties.—

(1)(a) Beginning in the 2010-2011 fiscal year, the Legislature shall appropriate moneys to offset the reductions in ad valorem tax revenue experienced by fiscally constrained counties, as defined in s. 218.67(1), which occur as a direct result of the implementation of revisions of ss. 3(f) and 4(b) of Art. VII of the State Constitution which were approved in the general election held in November 2008. The moneys appropriated for this purpose shall be distributed in January of each fiscal year among the fiscally constrained counties based on each county's proportion of the total reduction in ad valorem tax revenue resulting from the implementation of the revisions.

(b) Beginning in the 2019-2020 fiscal year, the Legislature shall appropriate moneys to offset reductions in ad valorem tax revenue experienced by fiscally constrained counties, as defined in s. 218.67(1), which occur as a direct result of implementation of the revision to s. 6(a) of Art. VII of the State Constitution approved in November 2018 which authorizes an additional exemption of up to \$25,000 for all levies other than school district levies. The moneys appropriated for this purpose shall be distributed in January of each fiscal year among the fiscally constrained counties based on each county's proportion of the total reduction in ad valorem tax revenue resulting from the implementation of the revisions.

(2) On or before November 15 of each year, each fiscally constrained county shall apply to the Department of Revenue to participate in the distribution of the appropriation and provide documentation supporting the county's estimated reduction in ad valorem tax revenue in the form and manner prescribed by the department of Revenue. The documentation must include an estimate of the reduction in taxable value directly attributable to revisions of Art. VII of the State Constitution for all county taxing jurisdictions within the county and shall be prepared by the property appraiser in each fiscally constrained county. The documentation must also include the county millage rates applicable in all such jurisdictions for the current year and the prior year, rolled-back rates determined as provided in s. 200.065 for each county taxing jurisdiction, and maximum millage rates that could have been levied by majority vote pursuant to s. 200.065(5).

(a) For purposes of paragraph (1)(a) ~~this section~~, each fiscally constrained county's reduction in ad valorem tax revenue shall be calculated as 95 percent of the estimated reduction in taxable value multiplied by the lesser of the 2010 applicable millage rate or the applicable millage rate for each county taxing jurisdiction in the current year. If a fiscally constrained county fails to apply for the distribution, its share shall revert to the fund from which the appropriation was made.

(b) For purposes of paragraph (1)(b), each fiscally constrained county's reduction in ad valorem tax revenue shall be calculated as 95 percent of the estimated reduction in taxable value multiplied by the lesser of the 2017 applicable millage rate or the applicable millage rate for each county taxing jurisdiction in the current year. If a fiscally constrained county fails to apply

for the distribution, its share shall revert to the fund from which the appropriation was made.

Section 4. This act shall take effect on the effective date of the amendment to the State Constitution proposed by HJR 7105 or a similar joint resolution having substantially the same specific intent and purpose, if such amendment to the State Constitution is approved at the general election held in November 2018 and shall apply to the 2019 tax roll.

Approved by the Governor May 23, 2017.

Filed in Office Secretary of State May 23, 2017.

DESTIN FIRE CONTROL DISTRICT
Preliminary Budget Detail - Budget Presentation 8/8/17
For Fiscal Year Ending September 30, 2018

	2015-2016 Actual 9/30/2016	2016-2017 Budget 9/30/2017	2017-2018 Prel. Budget 9/30/2018	Change	%
ANNUAL REVENUE					
Advalorem tax @ 1.000	\$ 5,084,174	\$ 5,357,320	\$ 5,630,842	\$ 273,522	5.11%
Discounts 3.5%	\$ (168,128)	\$ (187,506)	\$ (197,079)	\$ (9,573)	5.11%
Uncollected tax - 1.5%	\$ -	\$ (80,360)	\$ (84,463)	\$ (4,103)	5.11%
Tax Collector fee	\$ (98,460)	\$ (107,146)	\$ (112,617)	\$ (5,471)	5.11%
Advalorem taxes prior year	\$ 1,108	\$ -	\$ -	\$ -	0.00%
Advalorem taxes interest	\$ 7,109	\$ -	\$ -	\$ -	0.00%
Advalorem prior year penalty	\$ 577	\$ -	\$ -	\$ -	0.00%
Interest from investments	\$ 4,315	\$ 6,000	\$ 6,000	\$ -	0.00%
Unrealized gain/loss from investments	\$ 34,569	\$ 25,000	\$ 25,000	\$ -	0.00%
Impact fee	\$ 137,253	\$ 50,000	\$ 75,000	\$ 25,000	50.00%
Plan review fee	\$ 14,722	\$ 16,000	\$ 14,750	\$ (1,250)	-7.81%
Medical - Training revenue	\$ 6,120	\$ 5,625	\$ 6,795	\$ 1,170	20.80%
Alarm System Malfunction Fees	\$ 2,300	\$ 800	\$ 800	\$ -	0.00%
Re-Inspection Fees	\$ 500	\$ 700	\$ 500	\$ (200)	-28.57%
Junior Lifeguard Program Fees - BS	\$ -	\$ 63,000	\$ 49,355	\$ (13,645)	-21.66%
Junior Lifeguard Program Late Fees - BS	\$ -	\$ 1,875	\$ 1,400	\$ (475)	-25.33%
Proceeds from Sale of Assets - BS	\$ (15,396)	\$ 10,000	\$ 16,000	\$ 6,000	60.00%
Proceeds from Sale of Assets	\$ 45,000	\$ 8,500	\$ -	\$ (8,500)	-100.00%
Estimated Grant Funds - SAFER Grant	\$ -	\$ 240,454	\$ -	\$ (240,454)	-100.00%
Miscellaneous Revenue	\$ 20,486	\$ -	\$ -	\$ -	0.00%
TOTAL ANNUAL REVENUES	\$ 5,076,249	\$ 5,410,262	\$ 5,432,283	\$ 22,021	0.41%
ANNUAL EXPENDITURES					
Personal Services					
Education	\$ 5,235	\$ -	\$ -	\$ -	0.00%
Incentive - EMT	\$ 17,716	\$ -	\$ -	\$ -	0.00%
Incentive - Paramedic	\$ 105,236	\$ 66,000	\$ 65,000	\$ (1,000)	-1.52%
Incentive - Fire Boat Operator	\$ -	\$ 15,600	\$ 16,800	\$ 1,200	7.69%
Incentive - Open Water Rescuer	\$ -	\$ 8,400	\$ 8,400	\$ -	0.00%
Incentive - Rescue Specialist	\$ -	\$ 5,400	\$ -	\$ (5,400)	-100.00%
Incentive - Hazardous Materials Technician	\$ -	\$ 5,400	\$ 18,000	\$ 12,600	233.33%
Insurance - benefits	\$ 571,782	\$ 631,780	\$ 641,000	\$ 9,220	1.46%
Insurance - Paramedic	\$ 3,070	\$ 2,000	\$ -	\$ (2,000)	-100.00%
Insurance - workers comp	\$ 74,478	\$ 83,034	\$ 116,500	\$ 33,466	40.30%
Medical - drug testing	\$ 176	\$ 696	\$ 700	\$ 4	0.57%
Medical - physicals	\$ 7,120	\$ 11,876	\$ 10,000	\$ (1,876)	-15.80%
Medical - shots	\$ -	\$ 1,000	\$ 1,000	\$ -	0.00%
Payroll tax	\$ 157,458	\$ 178,943	\$ 170,000	\$ (8,943)	-5.00%
Retirement contribution - 175	\$ 1,039,596	\$ 1,046,333	\$ 2,091,000	\$ 1,044,667	99.84%
State portion	\$ 268,847	\$ 225,450	\$ 300,000	\$ 74,550	33.07%
Retirement contribution - 457	\$ 39,426	\$ 39,858	\$ 36,000	\$ (3,858)	-9.68%
Uniforms - duty	\$ 9,971	\$ 15,000	\$ 19,000	\$ 4,000	26.67%
Wages - hourly	\$ 1,889,740	\$ 2,119,336	\$ 2,046,000	\$ (73,336)	-3.46%
Wages - holiday	\$ 45,559	\$ 29,100	\$ 22,000	\$ (7,100)	-24.40%
Commissioner pay	\$ 9,500	\$ 19,625	\$ 30,000	\$ 10,375	52.87%
Wages - Discretionary pay	\$ 8	\$ -	\$ -	\$ -	0.00%
Wages - Extra duty	\$ 3,363	\$ -	\$ -	\$ -	0.00%
Wages - Sick leave and Vacation payout	\$ 2,692	\$ 11,000	\$ 14,000	\$ 3,000	27.27%
Wages - CPR training	\$ 785	\$ 4,280	\$ 2,500	\$ (1,780)	-41.59%
Wages - duty overtime	\$ 14,965	\$ 54,855	\$ 27,000	\$ (27,855)	-50.78%
Wages - mandatory overtime	\$ 28,717	\$ 40,000	\$ 40,000	\$ -	0.00%
	\$ 4,295,440	\$ 4,614,966	\$ 5,674,900	\$ 1,059,934	22.97%
				w/o pension paydown	0.74%

DESTIN FIRE CONTROL DISTRICT
Preliminary Budget Detail - Budget Presentation 8/8/17
For Fiscal Year Ending September 30, 2018

	2015-2016 Actual 9/30/2016	2016-2017 Budget 9/30/2017	2017-2018 Prel. Budget 9/30/2018	Change	%
Professional Services					
Accounting / Audit	\$ 15,500	\$ 15,500	\$ 15,500	\$ -	0.00%
Legal	\$ 94,100	\$ 45,000	\$ 35,000	\$ (10,000)	-22.22%
Property Appraiser fee	\$ 68,823	\$ 85,596	\$ 89,500	\$ 3,904	4.56%
Other Professional Services	\$ 4,651	\$ 8,375	\$ 7,500	\$ (875)	-10.45%
	\$ 183,074	\$ 154,471	\$ 147,500	\$ (6,971)	-4.51%
Contract Services					
Central dispatch	\$ -	\$ 500	\$ 500	\$ -	0.00%
Communications equipment - cells	\$ 4,759	\$ 5,500	\$ 5,500	\$ -	0.00%
County medical director	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	0.00%
Network Administration (service)	\$ 13,846	\$ 20,000	\$ 22,500	\$ 2,500	12.50%
Radio communication access fees	\$ 3,456	\$ 4,000	\$ 3,800	\$ (200)	-5.00%
Traffic control device interlocal agreement	\$ 1,700	\$ 1,700	\$ 1,700	\$ -	0.00%
	\$ 27,761	\$ 35,700	\$ 38,000	\$ 2,300	6.44%
Utility					
Cable	\$ 1,538	\$ 3,400	\$ 3,900	\$ 500	14.71%
Electricity	\$ 25,363	\$ 27,000	\$ 27,000	\$ -	0.00%
Gas	\$ 2,251	\$ 3,300	\$ 3,300	\$ -	0.00%
Telephone	\$ 6,934	\$ 7,500	\$ 7,500	\$ -	0.00%
Water	\$ 3,684	\$ 3,750	\$ 3,750	\$ -	0.00%
	\$ 39,770	\$ 44,950	\$ 45,450	\$ 500	1.11%
Insurance					
Property/General Liability	\$ 60,658	\$ 69,251	\$ 76,000	\$ 6,749	9.75%
Retirement - elimination recourse	\$ 100	\$ 200	\$ 200	\$ -	0.00%
Disability	\$ 550	\$ 600	\$ 600	\$ -	0.00%
Bond- employee	\$ 140	\$ 200	\$ 200	\$ -	0.00%
Bond - election	\$ -	\$ 350	\$ 200	\$ (150)	-42.86%
	\$ 61,448	\$ 70,601	\$ 77,200	\$ 6,599	9.35%
Repair and maintenance					
Boat	\$ 3,150	\$ 6,000	\$ 6,000	\$ -	0.00%
Building	\$ 10,283	\$ 18,000	\$ 18,000	\$ -	0.00%
Computers (upgrades/support/hardware)	\$ 12,290	\$ 13,500	\$ 17,500	\$ 4,000	29.63%
Equipment	\$ 10,672	\$ 10,000	\$ 10,000	\$ -	0.00%
Ladder & aerial inspections	\$ 1,699	\$ 1,750	\$ 1,750	\$ -	0.00%
Vehicles	\$ 29,869	\$ 50,000	\$ 60,000	\$ 10,000	20.00%
	\$ 67,963	\$ 99,250	\$ 113,250	\$ 14,000	14.11%
Supplies					
Station	\$ 7,228	\$ 10,000	\$ 10,000	\$ -	0.00%
Office	\$ 6,790	\$ 8,500	\$ 8,500	\$ -	0.00%
Promotional Activities	\$ -	\$ -	\$ 1,500	\$ -	100.00%
Equipment	\$ 35,221	\$ 10,500	\$ 15,000	\$ 4,500	42.86%
Fire prevention	\$ 4,734	\$ 5,600	\$ 5,125	\$ (475)	-8.48%
Fuel - trucks	\$ 15,245	\$ 22,000	\$ 22,000	\$ -	0.00%
Fuel - boat	\$ 2,533	\$ 4,432	\$ 4,500	\$ 68	1.53%
Hose	\$ 10,457	\$ 5,000	\$ 5,000	\$ -	0.00%
Foam	\$ 532	\$ -	\$ -	\$ -	0.00%
Copier	\$ 2,347	\$ 2,500	\$ 3,500	\$ 1,000	40.00%
Paramedic equipment	\$ 3,221	\$ 8,000	\$ 5,000	\$ (3,000)	-37.50%
CPR Training	\$ 1,135	\$ 725	\$ 800	\$ 75	10.34%
	\$ 89,443	\$ 77,257	\$ 80,925	\$ 2,168	2.81%
Other					
Training and per diem	\$ 3,785	\$ 32,000	\$ 15,000	\$ (17,000)	-53.13%
Advertising	\$ 3,492	\$ 4,500	\$ 4,500	\$ -	0.00%
Haz-mat dues	\$ 7,107	\$ 7,250	\$ 15,000	\$ 7,750	106.90%
Dues and subscriptions	\$ 12,285	\$ 10,500	\$ 10,500	\$ -	0.00%
Transfer to Asset Fund	\$ 509,410	\$ 342,367	\$ 589,411	\$ 247,044	72.16%
	\$ 536,079	\$ 396,617	\$ 634,411	\$ 237,794	59.96%

DESTIN FIRE CONTROL DISTRICT
Preliminary Budget Detail - Budget Presentation 8/8/17
For Fiscal Year Ending September 30, 2018

	2015-2016 Actual 9/30/2016	2016-2017 Budget 9/30/2017	2017-2018 Prel. Budget 9/30/2018	Change	%
Capital Outlay					
Building	\$ -	\$ -	\$ 848,000	\$ 848,000	100.00%
Building - equipment/furnishings	\$ -	\$ -	\$ 87,000	\$ 87,000	100.00%
Building improvements	\$ 2,261	\$ 82,202	\$ 89,702	\$ 7,500	9.12%
Bunker Gear - new employee	\$ 10,049	\$ 13,730	\$ 7,000	\$ (6,730)	-49.02%
Bunker Gear	\$ -	\$ -	\$ 115,500	\$ 115,500	100.00%
Computers	\$ 2,345	\$ -	\$ 18,880	\$ 18,880	100.00%
Equipment - Firefighting	\$ -	\$ -	\$ 9,000	\$ 9,000	100.00%
Equipment - Other	\$ -	\$ 34,355	\$ 31,500	\$ (2,855)	-8.31%
Equipment - Other (Lifepak 15)	\$ 72,579	\$ -	\$ -	\$ -	0.00%
Equipment - Other (FLIR)	\$ 18,000	\$ -	\$ -	\$ -	0.00%
Equipment - Other (Side Sonar)	\$ 12,900	\$ -	\$ -	\$ -	0.00%
Furniture	\$ -	\$ 12,000	\$ 16,500	\$ 4,500	37.50%
Vehicles	\$ -	\$ 63,000	\$ 130,000	\$ 67,000	106.35%
Vehicles (Engine 9)	\$ 476,248	\$ -	\$ -	\$ -	0.00%
Vehicle (Engine 9) - Equipment	\$ 14,540	\$ -	\$ -	\$ -	0.00%
	\$ 608,922	\$ 205,287	\$ 1,353,082	\$ 1,147,795	559.12%
Beach Safety					
Beach Safety Services:					
Capital acquisition - equipment	\$ 91,296	\$ 50,012	\$ 90,580	\$ 40,568	81.12%
Communication devices	\$ 4,359	\$ 4,953	\$ 7,000	\$ 2,047	41.33%
Drug and Background tests and Physicals	\$ 5,769	\$ 7,150	\$ 8,342	\$ 1,192	16.67%
Dues and Fees	\$ 13,265	\$ 15,500	\$ 23,200	\$ 7,700	49.68%
Equipment repair and maintenance	\$ 11,224	\$ 14,000	\$ 21,500	\$ 7,500	53.57%
Equipment supplies	\$ 6,665	\$ 9,412	\$ 19,937	\$ 10,525	111.83%
Fuel	\$ 4,410	\$ 7,000	\$ 7,500	\$ 500	7.14%
Insurance-workers comp/liability	\$ 36,097	\$ 38,317	\$ 53,136	\$ 14,819	38.67%
Office	\$ 1,269	\$ 1,500	\$ 3,000	\$ 1,500	100.00%
Payroll Benefits	\$ 56,241	\$ 57,047	\$ 64,062	\$ 7,015	12.30%
Payroll tax	\$ 29,080	\$ 34,394	\$ 40,653	\$ 6,259	18.20%
Training	\$ 1,885	\$ 200	\$ 2,000	\$ 1,800	900.00%
Unemployment tax	\$ 543	\$ 5,000	\$ 5,000	\$ -	0.00%
Uniforms	\$ 7,315	\$ 10,500	\$ 15,680	\$ 5,180	49.33%
Utilities	\$ 609	\$ 2,000	\$ 2,000	\$ -	0.00%
Wages	\$ 404,201	\$ 441,328	\$ 531,410	\$ 90,082	20.41%
	\$ 674,228	\$ 698,313	\$ 895,000	\$ 196,687	28.17%
Junior Lifeguard Program:					
Advertising and Marketing		\$ 700	\$ 1,400	\$ 700	100.00%
Cell Phone		\$ 100	\$ 100	\$ -	0.00%
Ceremony and Prizes		\$ 3,690	\$ 2,800	\$ (890)	-24.12%
Drug and Background Tests		\$ 638	\$ 650	\$ 12	1.88%
Equipment supplies		\$ 1,000	\$ 1,000	\$ -	0.00%
Field Trips and Competitions		\$ 11,904	\$ 8,500	\$ (3,404)	-28.60%
Hardship		\$ 500	\$ 550	\$ 50	10.00%
Insurance (G/L & Accident Policies)		\$ 1,930	\$ 6,000	\$ 4,070	210.88%
Office Expense		\$ 150	\$ 50	\$ (100)	-66.67%
Payroll tax		\$ 1,836	\$ 1,405	\$ (431)	-23.47%
Rental Fees		\$ 800	\$ 800	\$ -	0.00%
Repair and Maintenance		\$ 150	\$ 150	\$ -	0.00%
Scholarship		\$ 3,200	\$ 3,000	\$ (200)	-6.25%
Supplies		\$ 150	\$ 150	\$ -	0.00%
Uniforms		\$ 10,000	\$ 6,000	\$ (4,000)	-40.00%
Wages		\$ 23,995	\$ 17,500	\$ (6,495)	-27.07%
Workers Compensation		\$ 905	\$ 700	\$ (205)	-22.65%
	\$ -	\$ 61,648	\$ 50,755	\$ (10,893)	-17.67%
TOTAL ANNUAL EXPENDITURES	\$ 6,584,129	\$ 6,459,060	\$ 9,110,473	\$ 2,649,913	41.03%

DESTIN FIRE CONTROL DISTRICT
Preliminary Budget Detail - Budget Presentation 8/8/17
For Fiscal Year Ending September 30, 2018

OVERAGE/SHORTAGE	\$ (1,507,880)	\$ (1,048,798)	\$ (3,678,190)
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Contribution to Retirement Funds - State	\$ 268,847	\$ 225,450	\$ 300,000
Contribution to Beach Safety - County/TDD	\$ 562,304	\$ 587,818	\$ 779,000
Contribution to Beach Safety - City	\$ 100,000	\$ 100,000	\$ 100,000
Use of Prepaid Pension Contribution			\$ -
Use of Restricted Funds	\$ (106,353)	\$ (50,000)	\$ 860,000
Use of Committed Funds	\$ -		\$ -
Use of Assigned Funds	\$ 565,712	\$ 185,530	\$ 418,082
Use of Unassigned Funds	\$ 117,371	\$ -	\$ 1,221,108
NET OVERAGE/SHORTAGE	\$ 0	\$ -	\$ 0

Fund Balance	
Total Fund Balance as of September 30, 2016	
Nonspendable	
Prepays -----	\$ 33,206
Restricted	
Impact fees -----	\$ 948,976
Committed	
Committed for unemployment -----	\$ 19,873
Committed for compensated absences -----	\$ 50,000
Assigned	
Assigned for capital assets -----	\$ 2,867,191
Assigned for encumbrances -----	\$ -
Unassigned -----	\$ 1,340,761
	<u>\$ 5,260,007</u>

The Destin Beach Safety Patrol



www.destinfire.com/services-programs/beach-safety/

BEACH SAFETY DIVISION'S Commissioner's Report August 8, 2017

I. Junior program ended Thursday, August 3.

II. Statistics.

Destin Beach Safety Statistics Commissioners' Report



Totals as of August 7, 2017

Attendance	1,660,919
Minor First Aids	111
Major First Aids	24
Public Contacts	214,582
Preventative Acts	81,679
Missing Persons	93
Lost Persons	25
Persons Rescued	107
Assists	239
Boat Infraction	33
PWC Infraction	62
Marine Stings	69
Public Ed Mat	361

Harbor 9 (included in totals above)

Attendance	104,478
Minor First Aids	31
Major First Aids	0
Public Contacts	10,316
Preventative Acts	3,026
Missing Persons	0
Lost Persons	0
Persons Rescued	22
Assists	77
Boat Infraction	0
PWC Infraction	9
Marine Stings	0
Public Ed Mat	65

Destin Fire Control District

July 2017 Training

	A-Shift	B-Shift	C-Shift	Total
Company Training				
Tactics & Strategy				
Company Surveys/ Pre fire Plan	6	6	6	18
SOG Training				
DFCD Daily Procedures	3	3	3	9
DFCD Rescue/EMS Operations	3	3	3	9
DFCD Boat/Structure Fire Operations	3	3	3	9
Medical Training				
Protocol Review Module 4	4	4	4	12
Hydrant Care and Maintenance				
Area Familiarization/ Hydrant Maintenance	8	8	8	8
Total Training Hours	27	27	27	65

FIRE PREVENTION & INSPECTIONS

July 2017

Inspections Performed

Annual Inspections:	
Apartments/ Condominiums	7
Hotels/Motels	2
Assembly	
Business	95
Mercantile	36
Board & Care/ Day Care	1
Storage	
Sprinkler /Alarm	
Access To Property	119
Vacant Property	

Total 260

Construction Inspections:	
Building	2
Remodel	
Fire Alarm	2
Sprinkler System	
Hydro Test	3
Site	3
Hood System	

Total 10

Re-inspections	16
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Total 16

Public Inquiries	8
Conferences	3
Pre-Plan Update	6
E.C. Updates	6

Total 23

Total Inspections 309

Plans Reviewed

TRT	5
Building Site	2
Remodel	
Building	2
Signs	4
Sprinkler Systems	
Fire Alarms	
Hood Systems	1

Total 14

Construction Projects

In Progress	49
Not Started	18

Total 67

Call Breakdown
For the Year 2017

	Station 9		Station 10		Station 10		Total	EMS	Fire	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	Total	EMS	Fire	
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Hot Zones

For the Year 2017

	<u>Zone 1</u>	<u>Zone 2</u>	<u>Zone 3</u>	<u>Zone 4</u>	<u>Zone 5</u>	<u>Zone 6</u>	<u>Zone 7</u>	<u>Zone 8</u>	<u>Zone 9</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
January	29	13	46	11	26	18	16	20	6	185	181	164	283	226	184
February	39	21	43	17	29	22	12	16	5	204	194	187	192	216	204
March	54	28	50	27	38	24	29	25	6	281	250	216	280	272	253
April	51	27	35	17	41	32	21	18	8	250	210	245	257	236	270
May	62	19	46	23	43	14	21	22	11	261	251	287	333	312	323
June	74	30	67	40	53	28	21	28	8	349	335	330	324	350	326
July	95	36	73	48	60	37	42	46	15	452	421	386	392	405	382
August										0	310	302	325	278	302
September										0	255	230	259	216	254
October										0	220	226	208	234	206
November										0	216	174	184	203	192
December										0	193	219	160	198	195
Year to Date	404	174	360	183	290	175	162	175	59	1982	3036	2966	3197	3146	3091

(A) Zone 1 - Destin Bridge to Benning Drive

(B) Zone 2 - Benning Drive to Main Street

(C) Zone 3 - Main Street to Airport Road

(D) Zone 4 - Holiday Isle, Hwy 98 (#802 - #1050) South side

(E) Zone 5 - Airport Road to Henderson Beach Road

(F) Zone 6 - Henderson Beach Park/Rd to Hwy 293/Hutchinson

(G) Zone 7 - Hwy 293 (N side ECP) to Walton County

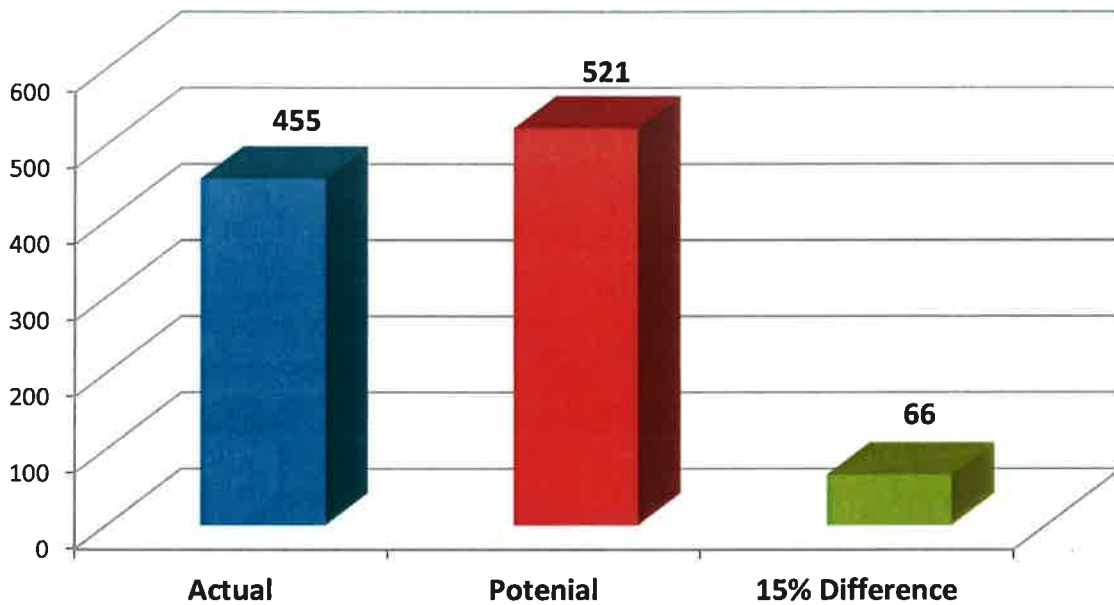
(H) Zone 8 - Hutchinson to Walton County (southside ECP)

(Z) Zone 9 - Out of District

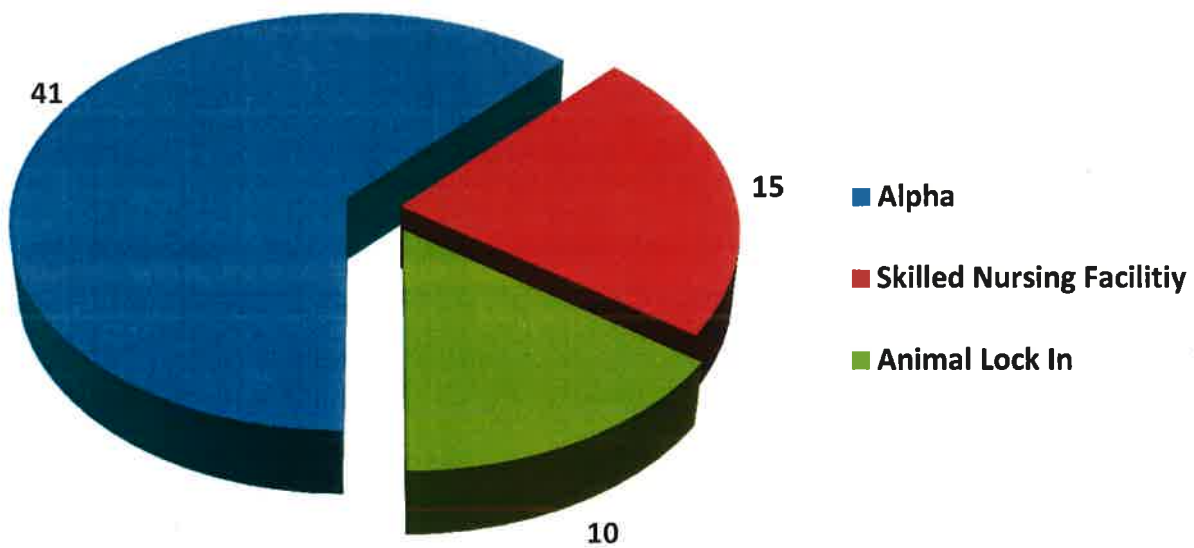
**Destin Fire Control District
Call History for 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017 Totals	2016 Totals
Unknown Problem	12	24	39	38	28	40	49						230	221
MVA	18	22	30	31	23	32	43						199	347
Fall	15	17	19	12	22	16	29						130	256
Unconscious	3	8	17	14	23	28	20						113	192
Sick Call	12	8	18	17	12	21	24						112	166
Breathing problem	8	15	12	10	12	17	17						91	113
Chest pain	10	10	17	9	10	13	10						79	137
Trauma	1	4	17	10	7	13	25						77	77
Seizures	7	5	5	8	8	13	23						69	106
Assault/Rape	4	5	8	5	13	7	12						54	89
CVA/Stroke	4	1	3	4	3	3	10						28	63
OD/Poisoning	2	2	6	3	4	3	7						27	37
Psychiatric	3	1	5	5	4	6							24	56
Cardiac Arrest	2	2	2	3	4	2	6						21	34
Allergic Reaction		4	1	2	4	7	3						21	24
Drowning	1	2		3	2	7	5						20	39
Hemorrhage	3	3		2	4	3	2						17	35
Abdominal Pain	2	3	2	2	2	3	3						17	27
Heat/Cold Emergency				1		1	12						14	16
Diabetic Emergency	1	1	2		4		4						12	29
Choking	3	2	3			1	2						11	7
Heart Problem		1	1	1	1	2	4						10	24
Back Pain		3	2	1	1	1	2						10	14
Other	1	1	1		2		1						6	9
Stabbing/GSW		1	1		1		1						4	5
Headache	1		1				1						3	10
Childbirth/Labor			1	1									2	10
Eye Injury													0	2
Electrical Shock													0	1
Carbon Monoxide													0	0
Totals	113	145	213	182	194	239	315	0	0	0	0	0	1401	2146

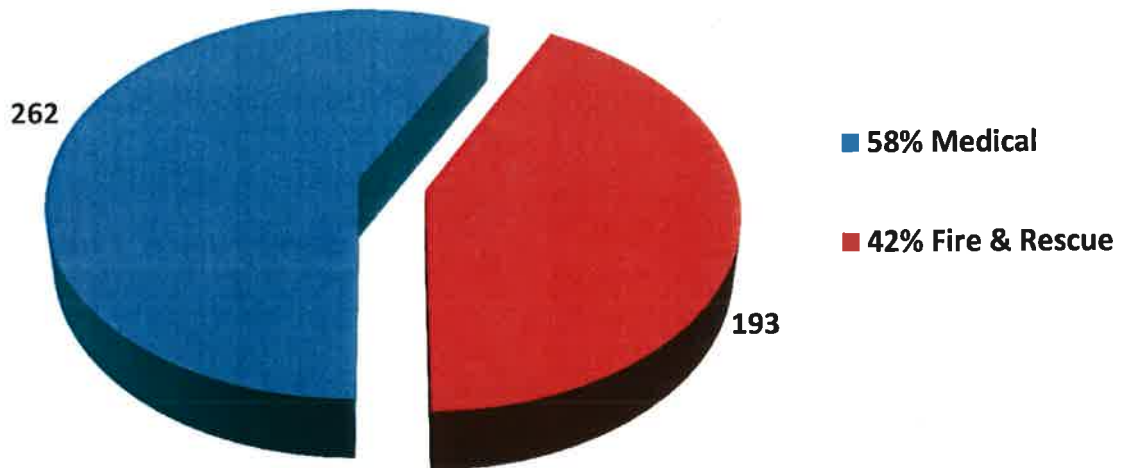
**July 2017
District Call Volume**



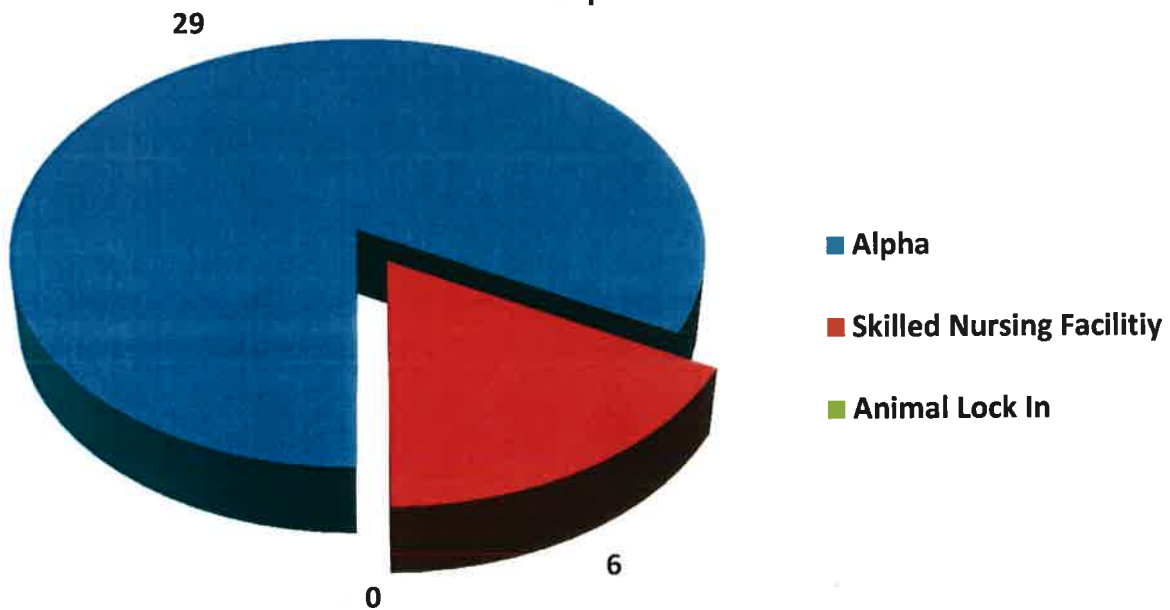
**July 2017
Response Change - Assistance Not Requested by County
66 Calls - 15% Difference**



July 2017
Fire & Rescue / Medical Response Comparison
455 Actual Responses



July 2017
Resonse Change - Assistance Requested by County
35 Responses



Destin Fire Control District
FYD Duty Overtime
as of July 31, 2017

Name	3) FYD Balance at 6/30/17		2) July Activity		3) FYD Balance at 7/31/17	
	Hrs	Amt Paid	Hrs	Amt Paid/Earned	Hrs	Amt Paid
Anderson, Jeff	25.25	966.05			25.25	966.05
Baugh, Mark	0.50	17.28			0.50	17.28
Blixt, Justin	4.00	122.24			4.00	122.24
Buchanan, TJ	7.50	236.18			7.50	236.18
Christenson, Brian	2.50	91.25			2.50	91.25
Crozier, Dalton	0.50	6.36			0.50	6.36
Darden, David	17.00	555.73			17.00	555.73
Flynn, Robert	32.00	934.60			32.00	934.60
Frank, Richie	39.50	872.95			39.50	872.95
Harrison, Tray	-	-			-	-
Hartley, Ben	27.00	561.33			27.00	561.33
Hutchinson, Mark	24.00	946.80			24.00	946.80
Kocour, Doug	4.50	93.69			4.50	93.69
Koenig, Robert	-	-			-	-
Landis, Mike	51.00	1,340.79			51.00	1,340.79
MacDonald, Kevin	4.75	101.75			4.75	101.75
Money, Arnold S.	24.00	662.16			24.00	662.16
Myers, Shaun	-	-			-	-
Rebholz, Tim	-	-			-	-
Romero, Felix	-	-			-	-
Swartz, Reese	7.50	240.90			7.50	240.90
Turner, Luke	24.00	498.96			24.00	498.96
Ward, Trey	42.50	1,313.01			42.50	1,313.01
Watson, Donny	5.00	150.40			5.00	150.40
Weiland, Brian	-	-			-	-
Winkler, Matt	84.50	1,802.02			84.50	1,802.02
Total Duty Overtime	427.50	\$ 11,514.45	-	\$ -	427.50	\$ 11,514.45
Less Previous Year Totals	737.50	\$ (20,208.24)	37.00	\$ (807.72)	774.50	\$ (21,015.96)
Increase / (Decrease)		\$ (8,693.80)		\$ (807.72)		\$ (9,501.52)