

Destin Fire Control District

Agenda

Board of Fire Commissioners
848 Airport Road, Destin, Florida 32541
January 10, 2017, at 5:30 p.m.

This meeting is open to the public

- 1. Meeting called to order by the Chairman**
- 2. Public Comments**
- 3. Review of minutes:**
 - a. Regular meeting – December 13, 2016
- 4. Review of Financial Report:**
 - a. September 30, 2016
 - b. December 31, 2016
- 5. Old Business:**
 - a. Planning project
 - b. Public Information Coordinator
 - c. Appointee to Firefighters' Retirement Trust Fund
- 6. Chief Reports:**
 - a. Beach Safety Update
 - b. Training Report
 - c. Inspection Report
 - d. Response Change Report
 - e. Overtime Report
- 7. New Business:**
 - a. Non-Emergency Responses
 - b. Request for Proposals to purchase beach safety ATVs/UTV
 - c. Staff/Management wage increases
- 8. Next Meeting:** Regular Meeting: February 14, 2017
- 9. Adjournment**

DESTIN FIRE CONTROL DISTRICT
Regular meeting of the Board of Fire Commissioners
Main Station
848 Airport Road
Destin, Florida 32541

December 13, 2016

Minutes

Commissioners present: Tommy Green, Rick Moore, Jack Wilson, Bob Wagner, and Mike Buckingham

Staff present: Chief Sasser, Division Chiefs Joe D'Agostino, Ron Gerdeman and Kathryn Wagner, Allison Henderson

Present: Dawn Stuntz

The meeting was called to order at 5:30 p.m. by Chairman Tommy Green.

Public Comments:

Shane Stewart of Destin asked to reserve his comments for under new business regarding the collective bargaining agreement.

Deborah Thurmon asked to reserve her comments for as we go through the meeting.

Review of minutes:

The minutes for the regular meeting of October 11, 2016 and special meeting September 7, 2016 were presented. Rick Moore made a motion to approve the minutes. Commissioner Wagner seconded. The motion passed unanimously.

Commissioner Wagner proposed doing a summary of the minutes instead of basic verbatim transcription. After discussion among the Board it was decided the minutes are too extensive and should be shortened to include the topic, whether discussion occurred and any action taken by the Board. Audio will still be available.

Review of the Financial Report:

Division Chief Wagner presented the financial report for September 30, 2016 stating final adjustments for the fiscal yearend will be completed in the next 2 weeks and the audit is set to begin the first week of January. Commissioner Moore made a motion to approve the financial statements for September 30, 2016. Commissioner Buckingham seconded. The motion passed unanimously.

Division Chief Wagner presented the financial report for October/ November 2016. Commissioner Wagner made a motion to approve the financial statements for October/November 2016. Commissioner Wilson seconded. The motion passed unanimously.

Old Business:

1. Planning project

Division Chief Wagner presented a base five year plan that meets the legislative requirements and stated this would be the building block for a larger more comprehensive plan. General discussion occurred. Commissioner Wagner made a motion to approve the five year plan as presented. Commissioner Moore seconded. The motion passed unanimously.

Chief Sasser stated after the first of year we will begin to put together a larger five year plan as we had asked the ISP to perform which the Commission approved back in January.

Commissioner Wilson spoke regarding the District needing to decide what it is going to do, by going through each of these mission segments.

2. Mike Urenda benefits

Chief Sasser discussed putting together a policy to address the situation which occurred and stated the 18 months COBRA for health insurance is what can be offered for this situation. In addition, Chief Sasser stated there was no change to the retirement benefits in the new collective bargaining contract so there was no action for the Board to take. General discussion occurred.

Chief Sasser informed the Board of the memorials to Chief Urenda displayed at both stations.

With no further action needed by the Board, the item was removed from the agenda.

Chief Reports:

1. Beach Safety report

Division Chief D'Agostino discussed the old vehicles have being sold and new vehicles will be coming in. General discussion occurred.

2. Training report

Chief Sasser reviewed the training report for October and November 2016. No discussion by the Board noted.

3. Inspection report

Fire Marshal Gerdeman commented that the month of October was a great success with the fire prevention program, having great support from the local schools and our own firefighters and staff.

Fire Marshal Gerdeman stated new construction is on the raise. General discussion occurred.

4. Response Change report

Chief Sasser presented the response change reports noting again that zone 1 remains the busiest zone in the district. General discussion occurred.

5. Overtime report

Chief Sasser presented the overtime reports for September 30, 2016 and the combined reports for the months of October and November 2016. No discussion by the Board noted.

New Business:

1. Public Relations

Commissioner Buckingham requested that the Board give Chief Sasser the authority to purchase video equipment to record meetings and post them to eliminate any questions.

Chief Sasser recommended expanding the request to include a trial public relations person who would set up and run a Facebook page until we have the staffing to take over. He commented that a 4 camera system can be purchased that will sync with the current audio system the District utilizes. General discussion occurred. Commissioner Wilson suggested a public information officer instead of public relations with a job description.

The Board directed the Chief Sasser to purchase the video equipment and to talk to a few individuals about becoming the public information officer.

2. Appointee to Firefighters' Retirement Trust Fund

Chief Sasser stated Trustee Bill Lindsley is not seeking reappointment to the Pension Board and the District is accepting applications for a Trustee to appoint by this Board. He stated there are several qualified individuals and after they are reviewed he will interview the candidates with Chairman Green and Division Chief Wagner, and then present the Board with their recommendations at the January meeting.

3. Junior Lifeguard Program

Chief Sasser stated the Destin Fire Rescue Foundation requested the District take over the Junior Lifeguard Program. He stated Division Chief D'Agostino has run the program from the beginning and while it was not the District's program our name has always been attached to it and recommended we take it over. Commissioner Buckingham made a motion to accept the Junior Lifeguard Program. Rick Moore seconded. General discussion occurred. Commissioner Wagner volunteered to oversee the program. The motion passed unanimously.

4. Consideration of Collective Bargaining Agreement with Destin Professional Firefighters' Association Local #3158- effective as of the date of ratification by the employees in the Bargaining Unit and the Employer through September 30, 2019

Chief Sasser stated the Union has approved the CBA and recommended the Board do the same. Commissioner Wagner made a motion to approve the Collective Bargaining Agreement with the Destin Professional Firefighter's Association Local #3158. Commissioner Wilson seconded. The motion passed unanimously.

5. Proposed 2017 Meeting Dates

Commissioner Moore made a motion to approve the proposed 2017 meeting dates. Commissioner Wagner seconded. The motion passed unanimously.

Next meeting:

Chairman Green reminded the Board that the next regular meeting will be January 10, 2016 at 5:30 p.m.

Public comment from Shane Stewart of Destin pointed out a possible typo in the collective bargaining agreement under line captain. Chief Sasser stated he would find out the intent of both parties to determine if it should be AS degree or just degree. Shane Stewart suggested the use of mediator in the future before hiring attorneys.

Public comment from Michelle Stewart of Destin who inquired about the current manpower and how the addition of personnel in the next 3 years would affect opening another station. After general discussion, Chief Sasser explained the manning of apparatus and stations.

Michelle Stewart inquired if the City of Destin posts their meetings on line. Chief Sasser stated he thought they have a YouTube channel. Commissioner Wilson stated the issue with posting on our website would be the fees for storage.

Public comment from Deborah Thurmon of Destin who inquired about the fixed assets on page 26 and if they had their final adjustments. General discussion occurred. Division Chief Wagner stated no and mentioned that I was stated earlier that final adjustments would be made in the next 2 weeks. Commissioner Wilson stated it is one of the last things done before the audit.

Commissioner Wilson stated one thing missing from the five year plan is a goal to decrease the unfunded liability. General discussion occurred.

Adjournment:

With no additional business to be discussed, the meeting adjourned at 6:55 p.m.

Destin Fire Control District**Balance Sheet**

As of December 31, 2016

	<u>December 2016</u>
ASSETS	
Current Assets	
Checking/Savings	
Petty cash	\$ 100
Trustmark - checking	1,105,312
Trustmark - hra checking	10,090
Trustmark - impact fee	1,035,158
FLGIT - Day to Day Fund	1,858
FLGIT - Short Term Bond Fund	3,412,309
Total Checking/Savings	<u>5,564,827</u>
Accounts Receivable	
Accounts Receivable	65,475
Total Accounts Receivable	<u>65,475</u>
Other Current Assets	
Ed supplement receivable	2,551
Total Other Current Assets	<u>2,551</u>
Total Current Assets	<u>5,632,853</u>
Fixed Assets	
Land	278,555
Building	1,328,209
Building Improvements	1,407,985
Equipment - firefighting	315,967
Equipment - other	942,957
Equipment - station	331,023
Vehicles	2,660,458
Accumulated depreciation	(3,821,549)
Total Fixed Assets	<u>3,443,605</u>
Other Assets	
Prepaid expenses	144,983
Total Other Assets	<u>144,983</u>
Deferred outflows of resources from Pension Fund	<u>1,048,720</u>
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	<u><u>\$ 10,270,161</u></u>

Destin Fire Control District**Balance Sheet**

As of December 31, 2016

	<u>December 2016</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts payable	\$ 8,718
Other Current Liabilities	
Accrued wages payable	74,878
Accrued HRA Benefits	21,722
Prepaid Legal Services	303
Compensated absences-in 1 yr	142,171
Total Other Current Liabilities	<u>239,074</u>
Total Current Liabilities	247,792
Long Term Liabilities	
Compensated absences-more 1 yr	148,563
OPEB Liability	102,000
Retirement Trust Fund	9,331,980
Total Long Term Liabilities	<u>9,582,543</u>
Total Liabilities	<u>9,830,335</u>
Equity	
Nonspendable Fund	
Nonspendable - Investment General Fixed Assets Fund	3,443,605
Nonspendable - Prepaid Insurance Fund	144,983
Total Nonspendable Fund	<u>3,588,588</u>
Restricted Fund	
Restricted - Impact Fee Fund	1,067,537
Total Restricted Fund	<u>1,067,537</u>
Committed Fund	
Committed - Compensation Fund	50,000
Committed - Unemployment Fund	19,873
Total Committed Fund	<u>69,873</u>
Assigned Fund	
Assigned - Asset fund	2,952,783
Total Assigned Fund	<u>2,952,783</u>
Unassigned Fund	
Unassigned Fund	2,190,318
Provided for Retirement Trust Fund	(9,664,374)
Net Revenue over Expenditures	235,101
Total Unassigned Fund	<u>(7,238,955)</u>
Total Equity	<u>439,826</u>
TOTAL LIABILITIES & EQUITY	<u><u>\$ 10,270,161</u></u>

Destin Fire Control District
Revenue over Expenditures vs Budget
for the 2016 - 2017 Fiscal Year

	Through 12/31/2016	Budget	Budget Remaining (Over)	% Remaining (Over)
Revenue				
Advalorem Tax				
Advalorem taxes	\$ 1,549,424	\$ 5,357,320	3,807,896	71.08%
Discounts (3.5%)	(62,448)	(187,506)	(125,058)	66.70%
Uncollected tax (1.5%)	-	(80,360)	(80,360)	100.00%
Advalorem taxes prior years	636	-	(636)	-100.00%
Refund to tax payer	(3,669)	-	3,669	-100.00%
Tax collector	(29,665)	(107,146)	(77,481)	72.31%
Total Advalorem Tax	<u>1,454,278</u>	<u>4,982,308</u>	<u>3,528,030</u>	<u>70.81%</u>
Fee Revenue				
Impact fee	118,561	50,000	(68,561)	-137.12%
Plan review fee	12,485	16,000	3,515	21.97%
Alarm System Malfunction fees	700	800	100	12.50%
Re-Inspection fees	50	700	650	92.86%
Total Fee Revenue	<u>131,796</u>	<u>67,500</u>	<u>(64,296)</u>	<u>-95.25%</u>
Grant revenue				
Grant - DHS - Safer Grant	-	240,454	240,454	100.00%
Total Grant revenue	<u>-</u>	<u>240,454</u>	<u>240,454</u>	<u>100.00%</u>
Interest from Investments	294	6,000	5,706	95.10%
Unrealized gain (loss) on investments	(7,353)	25,000	32,353	129.41%
Gain (loss) on sale of assets - BS	14,786	10,000	(4,786)	-47.86%
Gain (loss) on sale of assets	-	8,500	8,500	100.00%
Beach Safety Patrol				
BSP - City of Destin	-	100,000	100,000	100.00%
BSP - Okaloosa County	-	587,818	587,818	100.00%
BSP - Junior Lifeguard Program Fees	-	63,000	63,000	100.00%
BSP - Junior Lifeguard Program Late Fees	-	1,875	1,875	100.00%
Total Beach Safety Patrol	<u>-</u>	<u>752,693</u>	<u>752,693</u>	<u>100.00%</u>
Pension Fund Contributions	-	225,450	225,450	100.00%
Miscellaneous revenue	759	-	(759)	-100.00%
Medical - Training Revenue (CPR)	<u>180</u>	<u>5,625</u>	<u>5,445</u>	<u>96.80%</u>
TOTAL REVENUE	<u>1,594,740</u>	<u>6,323,530</u>	<u>4,728,790</u>	<u>74.78%</u>

Destin Fire Control District
Revenue over Expenditures vs Budget
for the 2016 - 2017 Fiscal Year

Through 12/31/2016	Budget	Budget Remaining (Over)	% Remaining (Over)
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Expenditures

Personnel Services

Employee medical

Drug test	-	696	696	100.00%
Physicals	691	11,876	11,185	94.18%
Shots	-	1,000	1,000	100.00%
Total Employee medical	691	13,572	12,881	94.91%

Insurance

Elimination recourse	-	200	200	100.00%
Employee	116,730	631,780	515,050	81.52%
Employee AD&D	157	600	443	73.83%
Paramedic individual	642	4,000	3,358	83.95%
Workers compensation	20,223	83,034	62,811	75.64%
Total Insurance	137,752	719,614	581,862	80.86%

Retirement plan

District - 175 plan	197,906	1,020,333	822,427	80.60%
State Premium Tax Contr.	-	225,450	225,450	100.00%
District - 457 plan	10,720	39,858	29,138	73.10%
Total Retirement plan	208,626	1,285,641	1,077,015	83.77%

Taxes - payroll

45,508	178,943	133,435	74.57%
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Wage incentives

Paramedic	17,816	80,000	62,184	77.73%
Fire Boat Operator	1,503	15,600	14,097	90.37%
Open Water Rescuer	2,052	8,400	6,348	75.57%
Rescue specialist	-	5,400	5,400	100.00%
Hazardous Materials Technician	-	5,400	5,400	100.00%
Total Wage incentives	21,371	114,800	93,429	81.38%

Wages

Wages	503,080	2,119,336	1,616,256	76.26%
Mandatory overtime	8,424	40,000	31,576	78.94%
Duty overtime	7,459	54,855	47,396	86.40%
Holiday pay	7,667	29,100	21,433	73.65%
Commissioners	3,000	30,000	27,000	90.00%
Sick leave and vacation payout	59,013	-	(59,013)	-100.00%
Total Wages	588,643	2,273,291	1,684,648	74.11%

Total Personnel Services

1,002,591	4,585,861	3,583,270	78.14%
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Destin Fire Control District
Revenue over Expenditures vs Budget
for the 2016 - 2017 Fiscal Year

	Through 12/31/2016	Budget	Budget Remaining (Over)	% Remaining (Over)
Operating Expenditures				
Advertising	1,230	4,500	3,270	72.67%
Bond expense				
Election	200	350	150	42.86%
Employee	140	200	60	30.00%
Total Bond expense	340	550	210	38.18%
Contracts				
Radio Communications Access Fee	864	4,000	3,136	78.40%
Traffic control-interlocal agmt	-	1,700	1,700	100.00%
Total Contracts	864	5,700	4,836	84.84%
Dues/subscriptions/fees				
County medical director	4,000	4,000	-	0.00%
Dispatch	-	500	500	100.00%
Dues/subscriptions/fees - Other	6,334	10,500	4,166	39.68%
Total Dues/subscriptions/fees	10,334	15,000	4,666	31.11%
Equipment	1,304	10,500	9,196	87.58%
Equipment - Hoses	-	5,000	5,000	100.00%
Haz-mat	7,107	7,250	143	1.97%
Inspections - ladder	-	1,750	1,750	100.00%
Insurance - general liability	17,063	69,251	52,188	75.36%
Lease - copier	643	2,500	1,857	74.28%
Office expense	1,943	8,500	6,557	77.14%
Professional fees				
Audit	-	15,500	15,500	100.00%
Legal	28,029	65,000	36,971	56.88%
Other Professional Services	-	4,000	4,000	100.00%
Total Professional fees	28,029	84,500	56,471	66.83%
Property appraiser	18,582	85,596	67,014	78.29%
Repairs and maintenance				
Boat	489	6,000	5,511	91.85%
Building	2,617	18,000	15,383	85.46%
Computers - Hardware/Software/Upg.	6,142	13,500	7,358	54.50%
Equipment	1,941	10,000	8,059	80.59%
Office	4,333	20,000	15,667	78.34%
Vehicle	19,394	50,000	30,606	61.21%
Total Repairs and maintenance	34,916	117,500	82,584	70.28%

Destin Fire Control District
Revenue over Expenditures vs Budget
for the 2016 - 2017 Fiscal Year

Through 12/31/2016	Budget	Budget Remaining (Over)	% Remaining (Over)
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Operating Expenditures (continued)

Supplies				
Fire prevention	-	5,600	5,600	100.00%
Paramedic equipment	108	8,000	7,892	98.65%
Station	2,418	10,000	7,582	75.82%
Total Supplies	2,526	23,600	21,074	89.30%
Telephone				
Local	1,776	7,500	5,724	76.32%
Cellular	1,240	5,500	4,260	77.45%
Total Telephone	3,016	13,000	9,984	76.80%
Training and per diem	250	32,000	31,750	99.22%
Transfer to Asset Fund Reserve	85,592	342,367	256,775	75.00%
Reserve for Asset Fund	(85,592)	(342,367)	(256,775)	75.00%
Uniforms - Duty	1,120	10,000	8,880	88.80%
Vehicle				
Fuel - fireboat	-	4,432	4,432	100.00%
Fuel - vehicles	4,021	22,000	17,979	81.72%
Total Vehicle	4,021	26,432	22,411	84.79%
Utilities				
Cable	371	3,400	3,029	89.09%
Electricity	5,632	27,000	21,368	79.14%
Gas	496	3,300	2,804	84.97%
Water	906	3,750	2,844	75.84%
Total Utilities	7,405	37,450	30,045	80.23%
Total Operating Expenditures	140,693	560,579	414,907	74.01%

Capital Expenditures

Building Improvements	4,778	86,202	81,424	94.46%
Equipment - Other	-	34,355	34,355	100.00%
Equipment - Station	-	15,200	15,200	100.00%
Vehicle	-	53,000	53,000	100.00%
Bunker Gear	-	16,530	16,530	100.00%
Total Capital Expenditures	4,778	205,287	200,509	97.67%

Destin Fire Control District
Revenue over Expenditures vs Budget
for the 2016 - 2017 Fiscal Year

Through 12/31/2016	Budget	Budget Remaining (Over)	% Remaining (Over)
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Other Uses of Funds

Beach Safety Program

Communication Devices	1,028	2,953	1,925	65.19%
Drug and Background tests	-	7,150	7,150	100.00%
Dues, Fees	4,000	15,500	11,500	74.19%
Equipment - capital	-	44,012	44,012	100.00%
Fuel	495	7,000	6,505	92.93%
Insurance - WC/Liability	9,512	38,317	28,805	75.18%
Office expense	373	1,500	1,127	75.13%
Payroll benefits	14,955	57,047	42,092	73.78%
Repairs and maintenance	2,855	14,000	11,145	79.61%
Supplies	715	9,412	8,697	92.40%
Taxes - payroll	3,769	34,394	30,625	89.04%
Training	-	200	200	100.00%
Unemployment Compensation	-	5,000	5,000	100.00%
Uniforms	2,677	10,236	7,559	73.85%
Utilities	65	2,000	1,935	96.75%
Wages	49,811	449,592	399,781	88.92%

Beach Safety Junior Lifeguard Program

Advertising and Marketing	-	700	700	100.00%
Cell Phone	-	100	100	100.00%
Ceremony and Prizes	-	3,690	3,690	100.00%
Drug and Background Tests	-	638	638	100.00%
Equipment	-	1,000	1,000	100.00%
Field Trips and Competitions	-	11,904	11,904	100.00%
Hardship	-	500	500	100.00%
Insurance (G/L & Accident Policies)	-	1,930	1,930	100.00%
Insurance (Workers Compensation)	-	905	905	100.00%
Office Expense	-	150	150	100.00%
Payroll Taxes	-	1,836	1,836	100.00%
Rental Fees	-	800	800	100.00%
Repair and Maintenance	-	150	150	100.00%
Scholarships	-	5,000	5,000	100.00%
Supplies	-	150	150	100.00%
Uniforms	2,701	8,200	5,499	67.06%
Wages	-	23,995	23,995	100.00%
Total Beach safety program	92,956	759,961	667,005	87.77%

Destin Fire Control District
Revenue over Expenditures vs Budget
for the 2016 - 2017 Fiscal Year

	Through 12/31/2016	Budget	Budget Remaining (Over)	% Remaining (Over)
CPR Program				
Training Supplies	60	725	665	91.72%
Wages - CPR Instructor	-	4,280	4,280	100.00%
Total CPR Program	60	5,005	4,945	98.80%
Total Other Uses of Funds	93,016	764,966	671,950	87.84%
Total Expenditures	1,241,078	6,116,693	4,875,615	79.71%
Net Revenue over Expenditures (per budget)	\$ 353,662	\$ 206,837		
Non-General Fund items:				
Use of Restricted Funds	\$ (118,561)	\$ (50,000)		
Use of Assigned Funds	\$ -	\$ (156,837)		
Net Revenue over Expenditures	235,101	-		

The Destin Beach Safety Patrol



www.destinfire.com/services-programs/beach-safety/

BEACH SAFETY DIVISION'S Commissioner's Report January 10, 2017

- I. First training course is February.
- II. Vehicle bids.

Destin Fire Control District

DECEMBER 2016 Training

	A-Shift	B-Shift	C-Shift	Total
Company Training				
Tactics & Strategy				
Company Surveys/ Pre fire Plan	6	6	6	18
NFPA 1410 Reverse lay, using two engines with 4" supply line. Consisting of three days of three hour increments.	9	9	9	27
Target Safety				
NFPA 1021 Fire dept communications	1	1	1	3
NFPA 1021 Fire dept structure	1	1	1	3
EMS/ Aquatic Emergencies	1	1	1	3
EMS/ Bariatric Patients	1	1	1	3
Hydrant care and maintenance /	8	8	8	8
Area Familiarization				
Total Training Hours	27	27	27	65

FIRE PREVENTION & INSPECTIONS

December 2016

Inspections Performed

Annual Inspections:	
Apartments/ Condominiums	
Hotels/Motels	
Assembly	
Business	1
Mercantile	1
Board & Care/ Day Care	
Storage	
Sprinkler /Alarm	8
Access To Property	9
Vacant Property	

Total 19

Construction Inspections:	
Building	20
Remodel	6
Fire Alarm	3
Sprinkler System	5
Site	5
Hood System	3

Total 42

Re-inspections	
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Total 0

Public Inquiries	33
Conferences	25
Pre-Plan Update	3
E.C. Updates	8

Total 69

Total Inspections 130

Plans Reviewed

TRT	1
Building Site	2
Remodel	
Building	15
Signs	6
Sprinkler Systems	2
Fire Alarms	2
Hood Systems	

Total 28

Construction Projects

In Progress	64
Not Started	27

Total 91

Fractile Response Times
Emergency Responses
For the Year 2016

Destin Fire

	<u>7:59 Level</u>	<u>90% Level</u>	<u>Mean</u>
January	83%	0:09:07	0:05:59
February	88%	0:08:44	0:05:36
March	86%	0:08:27	0:05:40
April	86%	0:09:10	0:06:03
May	80%	0:10:22	0:06:20
June	83%	0:09:36	0:06:07
July	90%	0:08:34	0:05:36
August	88%	0:08:05	0:05:36
September	90%	0:07:49	0:05:35
October	82%	0:08:39	0:05:46
November	82%	0:08:59	0:05:51
December	82%	0:08:22	0:05:44

Year to Date	85%	0:08:49	0:05:49
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Okaloosa County EMS

	<u>7:59 Level</u>	<u>90% Level</u>	<u>Mean</u>
January	56%	0:13:13	0:07:56
February	56%	0:12:26	0:08:11
March	67%	0:13:30	0:08:21
April	55%	0:12:47	0:07:54
May	60%	0:13:20	0:07:31
June	-----	not available-----	-----
July	-----	not available-----	-----
August	-----	not available-----	-----
September	-----	not available-----	-----
October	-----	not available-----	-----
November	-----	not available-----	-----
December	-----	not available-----	-----

Year to Date	59%	0:13:03	0:07:59
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Transports vs. No Transports
For the Year 2016

Okaloosa County EMS

	<u>Transports</u>	<u>NO Transports</u>
January	77%	23%
February	76%	24%
March	67%	33%
April	66%	34%
May	67%	33%
June	-----	not available-----
July	-----	not available-----
August	-----	not available-----
September	-----	not available-----
October	-----	not available-----
November	-----	not available-----
December	-----	not available-----

Year to Date	71%	29%
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Call Breakdown

For the Year 2016

	Station 9		Station 10		Station 10		Total	Multi Threat	
	<u>Number</u>	<u>Percentage</u>	<u>Number</u>	<u>Percentage</u>	<u>EMS</u>	<u>Fire</u>			
January	134	74%	47	26%	181	73%	133	40	30%
February	129	66%	65	34%	194	71%	138	43	31%
March	153	61%	97	39%	250	78%	194	48	25%
April	138	66%	72	34%	210	76%	160	36	23%
May	178	71%	73	29%	251	71%	178	51	29%
June	225	67%	110	33%	335	60%	202	not available	
July	279	66%	142	34%	421	70%	296	not available	
August	201	65%	109	35%	310	74%	228	not available	
September	164	64%	91	36%	255	72%	184	not available	
October	142	65%	78	35%	220	72%	159	not available	
November	147	68%	69	32%	216	66%	143	not available	
December	115	60%	78	40%	193	68%	131	not available	
Year to Date	2005	66%	1031	34%	3036	71%	2,146	218	10%

Hot Zones

For the Year 2016

	<u>Zone 1</u>	<u>Zone 2</u>	<u>Zone 3</u>	<u>Zone 4</u>	<u>Zone 5</u>	<u>Zone 6</u>	<u>Zone 7</u>	<u>Zone 8</u>	<u>Zone 9</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
January	47	21	28	13	34	9	9	17	3	181	164	283	226	184	198
February	35	18	35	17	31	12	13	30	3	194	187	192	216	204	194
March	34	20	53	23	31	37	20	30	2	250	216	280	272	253	267
April	43	22	34	14	42	17	13	23	2	210	245	257	236	270	234
May	62	31	41	13	32	16	31	13	12	251	287	333	312	323	246
June	73	39	53	24	48	23	39	24	12	335	330	324	350	326	312
July	88	33	73	36	55	36	33	47	20	421	386	392	405	382	402
August	64	30	46	28	44	29	25	37	7	310	302	325	278	302	279
September	46	23	40	25	33	23	34	22	9	255	230	259	216	254	221
October	38	30	35	17	34	23	14	23	6	220	226	208	234	206	201
November	49	20	36	15	22	16	24	25	9	216	174	184	203	192	191
December	28	18	33	16	28	20	22	24	4	193	219	160	198	195	194
Year to Date	607	305	507	241	434	261	277	315	89	3036	2966	3197	3146	3091	2939

(A) Zone 1 - Destin Bridge to Benning Drive

(B) Zone 2 - Benning Drive to Main Street

(C) Zone 3 - Main Street to Airport Road

(D) Zone 4 - Holiday Isle, Hwy 98 (#802 - #1050) South side

(E) Zone 5 - Airport Road to Henderson Beach Road

(F) Zone 6 - Henderson Beach Park/Rd to Hwy 293/Hutchinson

(G) Zone 7 - Hwy 293 (N side ECP) to Walton County

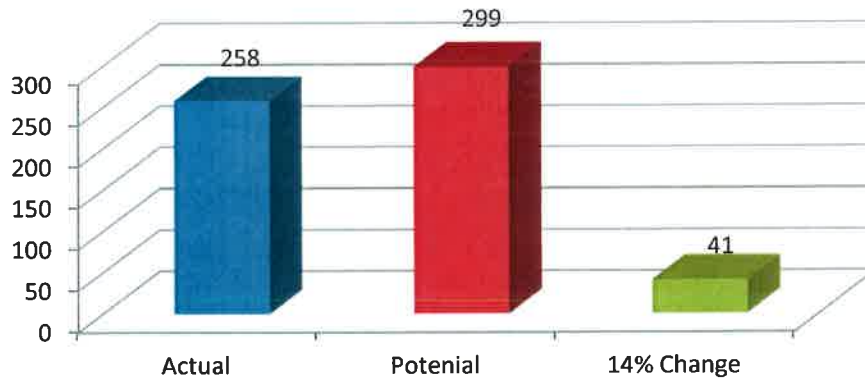
(H) Zone 8 - Hutchinson to Walton County (southside ECP)

(Z) Zone 9 - Out of District

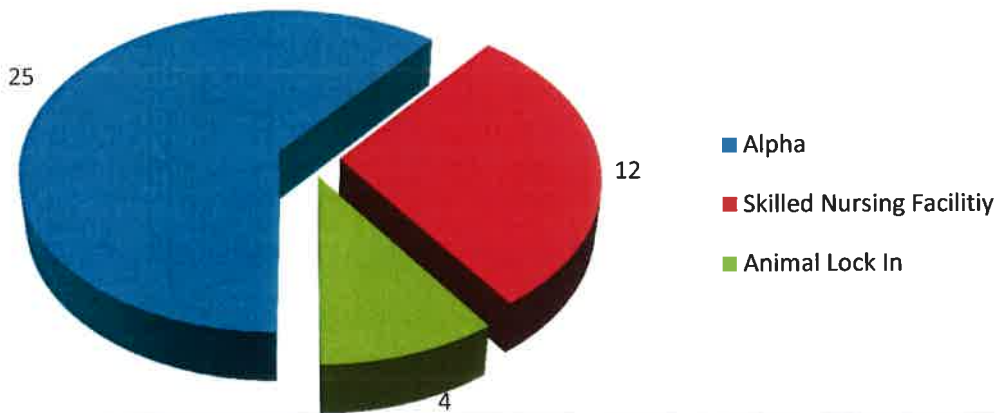
**Destin Fire Control District
Call History for 2016**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2016 Totals	2015 Totals
MVA	21	20	35	22	36	36	56	41	15	23	25	17	347	419
Fall	19	20	16	25	27	29	29	21	19	18	12	21	256	248
Unknown Problem	3	5	7	9	10	14	22	40	25	33	29	24	221	151
Unconscious	13	13	23	19	16	22	34	14	14	8	10	6	192	209
Sick Call	14	16	18	15	12	8	15	13	15	12	17	11	166	159
Chest pain	11	13	15	7	12	13	20	13	8	15	4	6	137	116
Breathing problem	5	11	12	6	13	9	12	12	13	8	10	2	113	139
Seizures	7	4	6	10	11	11	20	9	12	4	8	4	106	103
Assault/Rape	4	7	12	5	6	5	15	4	11	10	3	7	89	69
Trauma	2	4	7	3	7	9	15	13	10	1	1	5	77	70
CVA/Stroke	7	5	5	6	3	2	8	4	5	5	6	7	63	53
Psychiatric	2	4	3	9	3	4	6	5	7	6	4	3	56	65
Drowning	0	0	3	1	0	9	8	8	8	1	0	1	39	17
OD/Poisoning	4	1	8	4	4	3	3	3	1	2	1	3	37	68
Hemorrhage	7	1	8	6	1	4	4	1	0	0	3	0	35	53
Cardiac Arrest	5	2	4	3	1	2	4	5	4	2	0	2	34	26
Diabetic Emergency	1	0	1	2	2	1	5	7	4	2	0	4	29	29
Abdominal Pain	4	1	2	1	2	8	4	0	0	2	1	2	27	26
Heart Problem	1	2	5	1	3	3	3	2	0	2	1	1	24	34
Allergic Reaction	0	2	1	1	2	1	2	5	5	2	3	0	24	24
Heat/Cold Emergency	0	1	1	1	2	4	2	3	2	0	0	0	16	24
Back Pain	0	0	0	0	0	3	3	2	2	0	2	2	14	11
Headache	1	0	0	1	1	0	1	1	2	1	0	2	10	6
Childbirth/Labor	1	3	1	0	2	0	2	0	1	0	0	0	10	0
Other	0	1	0	0	0	2	1	2	0	0	2	1	9	12
Choking	1	2	1	1	0	0	1	0	1	0	0	0	7	4
Stabbing/GSW	0	0	0	0	2	0	1	0	0	1	1	0	5	11
Eye Injury	0	0	0	1	0	0	0	0	0	1	0	0	2	0
Electrical Shock	0	0	0	1	0	0	0	0	0	0	0	0	1	0
Carbon Monoxide	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Totals	133	138	194	160	178	202	296	228	184	159	143	131	2146	2147

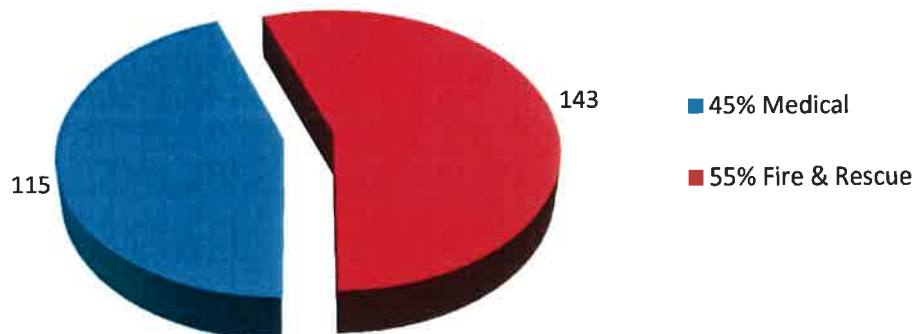
December 2016 Responses



December 2016 Response Change



December 2016 Fire & Rescue / Medical Response Comparison



Destin Fire Control District
FYD Duty Overtime
as of December 31, 2016

Name	3) FYD Balance at 11/30/16		2) December Activity		3) FYD Balance at 12/31/16	
	Hrs	Amt Paid	Hrs	Amt Paid/Earned	Hrs	Amt Paid
Anderson, Jeff	24.00	923.76			24.00	923.76
Baugh, Mark	-	-			-	-
Blixt, Justin	-	-			-	-
Buchanan, TJ	-	-	7.50	236.18	7.50	236.18
Christenson, Brian	-	-			-	-
Darden, David	-	-	17.00	555.73	17.00	555.73
Flynn, Robert	24.00	693.12	4.00	117.96	28.00	811.08
Harrison, Tray	-	-			-	-
Hartley, Ben	27.00	561.33			27.00	561.33
Hutchinson, Mark	24.00	946.80			24.00	946.80
Kocour, Doug	-	-			-	-
Koenig, Robert	-	-			-	-
Landis, Mike	-	-			-	-
MacDonald, Kevin	-	-			-	-
Money, Arnold S.	24.00	662.16			24.00	662.16
Myers, Shaun	-	-			-	-
Rebholz, Tim	-	-			-	-
Romero, Felix	-	-			-	-
Swartz, Reese	-	-			-	-
Turner, Luke	24.00	498.96			24.00	498.96
Ward, Trey	41.00	1,264.85			41.00	1,264.85
Watson, Donny	-	-			-	-
Weiland, Brian	-	-			-	-
Winkler, Matt	-	-	48.00	997.92	48.00	997.92
Total Duty Overtime	188.00	\$ 5,550.98	76.50	\$ 1,907.79	264.50	\$ 7,458.77
Total Comp Wages Earned	included above	\$ -	-	\$ -	included above	\$ -
Less Previous Year Totals	197.00	\$ (5,263.92)	235.25	\$ (7,010.35)	432.25	\$ (12,274.27)
Increase / (Decrease)		\$ 287.06		\$ (5,102.56)		\$ (4,815.50)