

**FINAL BUDGET
DESTIN FIRE CONTROL DISTRICT
Fiscal Year 2013 - 2014**

	<u>Total Funds</u>
Cash balances brought forward	\$ 4,061,337
Estimated Revenues:	
Taxes: Millage per \$1,000	
Ad valorem taxes - 1.0000	4,531,803
Revenue expenditures	(330,979)
Miscellaneous revenue	<u>1,088,279</u>
 Total Revenues and Other Financing Sources	 <u>5,289,103</u>
 Total Estimated Revenues and Balances	 \$ <u><u>9,350,440</u></u>
Expenditures:	
Personal services	4,660,216
Beach Safety Program	648,465
Professional services	122,402
Contract services	32,394
Utilities	36,950
Insurance	57,550
Repair and maintenance	89,250
Supplies	75,100
Miscellaneous	20,500
Capital outlay	<u>75,000</u>
 Total Expenditures	 5,817,827
 Reserve funds	 <u>3,532,613</u>
 Total Appropriated Expenditures and Reserves	 \$ <u><u>9,350,440</u></u>