

Destin Fire Control District

Agenda

Board of Fire Commissioners
848 Airport Road, Destin, Florida 32541
January 14, 2020 at 5:30 p.m.

This meeting is open to the public

- 1. Meeting called to order by the Chairman**
- 2. Employee recognitions**
- 3. Public Comments**
- 4. Review of minutes:**
 - a. Regular meeting – December 10, 2019
- 5. Review of Financial Report:**
 - a. December 31, 2019
- 6. Old Business:**
 - a. West End of District Station
 - b. Interlocal Agreement for Beach Safety and Lifeguard Services – Okaloosa County, FL
 - c. Property adjacent to 117 Crystal Beach Drive (Station 10)
 - d. Staff/Management employee benefits
- 7. Chief Reports:**
 - a. Beach Safety Update
 - b. Training Report
 - c. Inspection Report
 - d. Overtime Report
- 8. New Business:**
 - a. Resolution 20-05 – Medical Equipment Obsolete
 - b. Election of Officers
 - c. Appointment of Public Relations Commissioner
- 9. Next Meeting:** Regular Meeting: February 11, 2020 at 5:30pm
- 10. Adjournment**

DESTIN FIRE CONTROL DISTRICT
Regular Meeting of the Board of Commissioners
Main Station
848 Airport Road
Destin, Florida 32541

December 10, 2019

Minutes

Commissioners present: Rick Moore, Jack Wilson, Tommy Green, Bob Wagner, and Mike Buckingham

Staff present: Chief Kevin Sasser, Division Chiefs Joe D'Agostino, Matt Taylor and Kathryn Wagner; Tammy Peacock

Also present: Attorney Dana "D.C." Matthews, II

The meeting was called to order by Chairman Moore at 5:30 p.m.

Employee Recognitions

Chief Sasser congratulated Firefighter Matt Wentworth for completing his one year probationary period and presented him with a District Employment Challenge Coin.

Chief Sasser recognized Firefighter Ryan Jensen for completing the Technical Rescue Specialist course.

Public Comments

None

Review of Minutes

The minutes of the Regular Meeting of November 12, 2019 were presented. Commissioner Wagner made a motion to approve the minutes, seconded by Commissioner Buckingham. With no further discussion, the motion passed unanimously.

Review of Financial Report

Division Chief Wagner presented the financial statements for November 30, 2019. Commissioner Wagner made a motion to approve the financial statements as presented, seconded by Commissioner Green. With no further discussion, the motion passed unanimously.

Division Chief Wagner presented the Audit draft for the record. No action required.

Old Business

- a. West End of District Station – Commissioner Buckingham stated that the Treasury is moving forward with funding of the project and that we will begin working with our attorney.
- b. Interlocal Agreement for Beach Safety and Lifeguard Services – Okaloosa County, FL – Attorney D.C. Matthews advised the Board the agreement will be placed on the Okaloosa County Board agenda next week and he will bring the final draft back to the Board at the next Board meeting. No action taken.

- c. Property adjacent to 117 Crystal Beach Drive (Station 10) – Chief Sasser advised the Board that the offer to purchase is moving forward and he will provide an update at the next Board meeting. No action taken.
- d. Staff/Management Compensation – Commissioner Wilson asked that the item be tabled to the end of New Business.

Chief Reports

- a. Beach Safety Report - Division Chief D'Agostino advised the Board his is working on HB2 visas and reminded the Board of the Annual Polar Bear Plunge January 1st at 11 a.m. at Henderson Beach Park.
- b. Training Report - Chief Sasser reviewed the Training Report for November and noted the shifts did extrication training and building reviews.
- c. Inspection Report - Division Chief Taylor presented the Inspection Report for November and noted The Charles sub-division apartment complex will break ground soon.
- d. Overtime Report - Chief Sasser reported that overtime for November was in line with staffing.

New Business

- a. Resolution 20-02 – Amending Retirement Trust – Division Chief Wagner stated the resolution updates the retirement trust plan document to include the Cancer Presumption Bill language. Commissioner Wagner motioned to approve Resolution 20-02, seconded by Commissioner Green. With no further discussion, the motion passed unanimously.
- b. Resolution 20-03 – Beach Safety Asset Obsolete – Chief Sasser noted the rescue board was donated by funding from AJ's and it has reached its useful life. After brief discussion, Commissioner Buckingham motioned to approve Resolution 20-03, seconded by Commissioner Wagner. With no further discussion, the motion passed unanimously.
- c. Resolution 20-04 – Vehicle Obsolete – Chief Sasser stated the 2002 E-1 Fire Truck has reached its useful life. Chief Sasser advised the Board that Northwest Florida State College has asked to purchase the vehicle for utilization of fire training. Buckingham motioned to approve Resolution 20-04, seconded by Commissioner Wagner. With no further discussion, the motion passed unanimously.

Old Business

- d. Staff/Management Compensation – Commissioner Buckingham reviewed the compensation pay scale for staff/management. Commissioner Green motioned to accept the compensation pay scale presented, seconded by Commissioner Wagner. Discussion ensued regarding the components of the pay scale. Commissioner Green revised his motion to accept the compensation pay scale as presented on pages 1 and 2, to place employees in the scale based on their rank with comparable responsibilities as determined by Chief Sasser and Commissioner Buckingham, and to make the compensation retroactive to October 1, 2019, seconded by Commissioner Wagner. After brief discussion, the motion passed unanimously. Consensus of the Board was given for Chief Sasser to recommend and implement a compensation pay scale for the Administrative Assistant position.

Next Meeting

Chairman Moore announced that the regular meeting of the Board will be held on January 14, 2020 at 5:30 p.m. and wished everyone a Merry Christmas and Happy New Year.

Adjournment

With no additional business to be discussed, the meeting adjourned at 6:42 p.m.

SUBJECT TO APPROVAL

Destin Fire Control District
Balance Sheet
As of December 31, 2019

Preliminary Draft

	12/31/2019
ASSETS	
Current Assets	
Checking/Savings	
Petty cash	\$ 90
Trustmark - checking	1,143,808
Trustmark - impact fee	1,346,004
FLGIT - Day to Day Fund	17,179
FLGIT - Short Term Bond Fund	4,052,202
Total Checking/Savings	6,559,283
Accounts Receivable	
Accounts Receivable	114,635
Total Accounts Receivable	114,635
Other Current Assets	
Ed supplement receivable	2,820
Total Other Current Assets	2,820
Total Current Assets	6,676,738
Fixed Assets	
Land	278,555
Building	1,346,392
Building Improvements	1,534,513
Equipment - firefighting	430,594
Equipment - other	1,324,885
Equipment - station	392,264
Vehicles	3,262,209
Accumulated depreciation	(4,764,218)
Total Fixed Assets	3,805,194
Other Assets	
Prepaid expenses	196,490
Total Other Assets	196,490
Deferred outflows of resources from Pension Fund	773,654
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	\$ 11,452,076

Destin Fire Control District
Balance Sheet
As of December 31, 2019

Preliminary Draft

	12/31/2019
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts payable	\$ 177,707
Other Current Liabilities	
Accrued wages payable	102,763
Payroll Liabilities	22,336
Prepaid Legal Services	310
Compensated absences-in 1 yr	85,189
Total Other Current Liabilities	210,598
Total Current Liabilities	388,305
Long Term Liabilities	
Compensated absences-more 1 yr	144,018
OPEB Liability	836,294
Retirement Trust Fund	7,202,357
Total Long Term Liabilities	8,182,669
Total Liabilities	8,570,974
Equity	
Nonspendable Fund	
Nonspendable - Investment General Fixed Assets Fund	3,805,194
Nonspendable - Prepaid Insurance Fund	196,490
Total Nonspendable Fund	4,001,684
Restricted Fund	
Restricted - Impact Fee Fund	1,374,426
Total Restricted Fund	1,374,426
Committed Fund	
Committed - Compensation Fund	50,000
Committed - Unemployment Fund	19,873
Total Committed Fund	69,873
Assigned Fund	
Assigned - Asset Fund	3,479,918
Assigned - Jr. Lifeguard Program Fund	2,572
Total Assigned Fund	3,482,490
Unassigned Fund	
Unassigned Fund	876,885
Provided for Retirement Trust Fund	(7,202,357)
Net Revenue over Expenditures	278,101
Total Unassigned Fund	(6,047,371)
Total Equity	2,881,102
TOTAL LIABILITIES & EQUITY	\$ 11,452,076

Destin Fire Control District
Revenue over Expenditures vs Budget
for the 2019 - 2020 Fiscal Year

Preliminary Draft

	Through 12/31/2019	Budget	Budget Remaining (Over)	% Remaining (Over)
Revenue				
Advalorem Tax				
Advalorem taxes	\$ 1,577,809	\$ 6,421,348	4,843,539	75.43%
Discounts (3.5%)	(63,624)	(224,747)	(161,123)	71.69%
Uncollected tax (1.5%)	-	(96,320)	(96,320)	100.00%
Advalorem taxes prior years	2,304	-	(2,304)	-100.00%
Advalorem tax interest	118	-	(118)	-100.00%
Advalorem prior years penalty	184	-	(184)	-100.00%
Tax collector	(30,304)	(128,427)	(98,123)	76.40%
Total Advalorem Tax	<u>1,486,487</u>	<u>5,971,854</u>	<u>4,485,367</u>	<u>75.11%</u>
Fee Revenue				
Credit card convience fees	140	-	(140)	-100.00%
Impact fee	28,662	80,000	51,338	64.17%
Plan review fee	6,209	9,000	2,791	31.01%
Alarm System Malfunction fees	50	1,000	950	95.00%
Re-Inspection fees	4,600	3,400	(1,200)	-35.29%
Total Fee Revenue	<u>39,661</u>	<u>93,400</u>	<u>53,739</u>	<u>57.54%</u>
Interest from Investments	424	13,000	12,576	96.74%
Unrealized gain (loss) on investments	18,989	50,000	31,011	62.02%
Gain (loss) on sale of assets - BS	17,470	17,000	(470)	-2.76%
Gain (loss) on sale of assets	-	50,000	50,000	100.00%
Beach Safety Patrol				
BSP - City of Destin	-	100,000	100,000	100.00%
BSP - Okaloosa County	-	873,400	873,400	100.00%
BSP - Junior Lifeguard Program Fees	-	28,000	28,000	100.00%
Total Beach Safety Patrol	<u>-</u>	<u>1,001,400</u>	<u>1,001,400</u>	<u>100.00%</u>
Pension Fund Contributions	-	300,000	300,000	100.00%
Net accident reimbursement	6,550	-	(6,550)	-100.00%
Miscellaneous revenue	58	-	(58)	-100.00%
Medical - Training Revenue (CPR)	<u>495</u>	<u>8,280</u>	<u>7,785</u>	<u>94.02%</u>
TOTAL REVENUE	<u>1,570,134</u>	<u>7,504,934</u>	<u>5,934,800</u>	<u>79.08%</u>

Destin Fire Control District
Revenue over Expenditures vs Budget
for the 2019 - 2020 Fiscal Year

Preliminary Draft

	Through 12/31/2019	Budget	Budget Remaining (Over)	% Remaining (Over)
Expenditures				
Personnel Services				
Education allowance	150	48,000	47,850	99.69%
Employee medical				
Drug test	105	800	695	86.88%
Employee assistance program	-	2,500	2,500	100.00%
Physicals	-	19,000	19,000	100.00%
Shots	-	1,100	1,100	100.00%
Total Employee medical	<u>105</u>	<u>23,400</u>	<u>23,295</u>	<u>99.55%</u>
Insurance				
Elimination recourse	-	200	200	100.00%
Employee	129,310	748,500	619,190	82.72%
Employee AD&D	174	725	551	76.00%
Employee firefighter cancer	-	31,500	31,500	100.00%
Workers compensation	41,450	155,000	113,550	73.26%
Workers compensation - self insure	23	12,500	12,477	99.82%
Total Insurance	<u>170,957</u>	<u>948,425</u>	<u>777,468</u>	<u>81.97%</u>
Retirement plan				
District - 175 plan	37,743	1,304,328	1,266,585	97.11%
State Premium Tax Contr.	-	300,000	300,000	100.00%
District - 457 plan	11,379	42,000	30,621	72.91%
Total Retirement plan	<u>49,122</u>	<u>1,646,328</u>	<u>1,597,206</u>	<u>97.02%</u>
Taxes - payroll	48,649	202,000	153,351	75.92%
Wage incentives				
Paramedic	1,835	81,500	79,665	97.75%
Fire Boat Operator	3,877	15,600	11,723	75.15%
Open Water Rescuer	3,415	4,800	1,385	28.85%
Rescue Specialist	554	3,600	3,046	84.61%
Hazardous Materials Technician	4,015	14,400	10,385	72.12%
Total Wage incentives	<u>13,696</u>	<u>119,900</u>	<u>106,204</u>	<u>88.58%</u>
Wages				
Wages	597,527	2,427,500	1,829,973	75.39%
Mandatory overtime	12,084	50,000	37,916	75.83%
Duty overtime	15,443	50,000	34,557	69.11%
Holiday pay	15,178	27,000	11,822	43.79%
Commissioners	4,500	30,000	25,500	85.00%
Sick leave and vacation payout	-	20,000	20,000	100.00%
Total Wages	<u>644,732</u>	<u>2,604,500</u>	<u>1,959,768</u>	<u>75.25%</u>
Total Personnel Services	927,411	5,592,553	4,665,142	83.42%

Destin Fire Control District
Revenue over Expenditures vs Budget
for the 2019 - 2020 Fiscal Year

Preliminary Draft

	Through 12/31/2019	Budget	Budget Remaining (Over)	% Remaining (Over)
Operating Expenditures				
Advertising	983	5,000	4,017	80.34%
Bond expense				
Election	-	300	300	100.00%
Employee	140	200	60	30.00%
Total Bond expense	<u>140</u>	<u>500</u>	<u>360</u>	<u>72.00%</u>
Contracts				
Radio Communications Access Fee	864	3,600	2,736	76.00%
Traffic control-interlocal agmt	-	1,700	1,700	100.00%
Total Contracts	<u>864</u>	<u>5,300</u>	<u>4,436</u>	<u>83.70%</u>
Dues/subscriptions/fees				
Fees	387	1,200	813	67.75%
County medical director	-	4,000	4,000	100.00%
Dispatch	-	500	500	100.00%
Dues/subscriptions/fees - Other	5,284	8,800	3,516	39.95%
Total Dues/subscriptions/fees	<u>5,671</u>	<u>14,500</u>	<u>8,829</u>	<u>60.89%</u>
Equipment	7,623	20,000	12,377	61.89%
Equipment - Hoses	-	5,000	5,000	100.00%
Haz-mat	8,867	9,000	133	1.48%
Inspections - ladder	-	1,750	1,750	100.00%
Insurance - general liability	21,080	89,000	67,920	76.31%
Lease - copier	713	2,500	1,787	71.48%
Office expense	2,213	8,500	6,287	73.96%
Promotion activities	898	3,500	2,602	74.34%
Professional fees				
Audit	7,500	15,500	8,000	51.61%
Legal	4,204	24,000	19,796	82.48%
Other Professional Services	900	5,500	4,600	83.64%
Total Professional fees	<u>12,604</u>	<u>45,000</u>	<u>32,396</u>	<u>71.99%</u>
Property appraiser	19,019	90,470	71,451	78.98%
Repairs and maintenance				
Boat	-	8,000	8,000	100.00%
Building	7,585	25,000	17,415	69.66%
Computers - Hardware/Software/Upg.	6,726	36,000	29,274	81.32%
Equipment	10,187	10,000	(187)	-1.87%
Office	4,140	22,500	18,360	81.60%
Vehicle	19,294	65,000	45,706	70.32%
Total Repairs and maintenance	<u>47,932</u>	<u>166,500</u>	<u>118,568</u>	<u>71.21%</u>

Destin Fire Control District
Revenue over Expenditures vs Budget
for the 2019 - 2020 Fiscal Year

Preliminary Draft

	Through 12/31/2019	Budget	Budget Remaining (Over)	% Remaining (Over)
Operating Expenditures (continued)				
Supplies				
Fire prevention	-	5,350	5,350	100.00%
Foam	830	600	(230)	-38.33%
Paramedic equipment	745	8,000	7,255	90.69%
Station	2,061	10,000	7,939	79.39%
Total Supplies	3,636	23,950	20,314	84.82%
Telephone				
Local	1,672	7,000	5,328	76.11%
Cellular	1,318	7,275	5,957	81.88%
Total Telephone	2,990	14,275	11,285	79.05%
Training and per diem	33,357	49,500	16,143	32.61%
Transfer to Asset Fund Reserve	158,788	952,729	793,941	83.33%
Uniforms - Duty	8,235	28,000	19,765	70.59%
Vehicle				
Fuel - fireboat	-	1,500	1,500	100.00%
Fuel - vehicles	6,048	25,000	18,952	75.81%
Total Vehicle	6,048	26,500	20,452	77.18%
Utilities				
Cable	961	4,000	3,039	75.98%
Electricity	5,520	27,000	21,480	79.56%
Gas	1,271	4,000	2,729	68.23%
Water	985	4,250	3,265	76.82%
Total Utilities	8,737	39,250	30,513	77.74%
Total Operating Expenditures	350,398	1,600,724	1,250,326	78.11%
Capital Expenditures				
Building	-	1,100,000	1,100,000	100.00%
Building - equip./furnishings	-	100,000	100,000	100.00%
Building Improvements	3,727	119,900	116,173	96.89%
Bunker Gear	7,020	15,000	7,980	53.20%
Computers	5,993	-	(5,993)	0.00%
Equipment - other	-	24,395	24,395	100.00%
Equipment - station	144,044	46,941	(97,103)	-206.86%
Furniture	1,163	83,155	81,992	98.60%
Station 9 - concrete pad	-	15,000	15,000	100.00%
Vehicles	-	410,000	410,000	100.00%
Total Capital Expenditures	161,947	1,914,391	1,752,444	91.54%

Destin Fire Control District
Revenue over Expenditures vs Budget
for the 2019 - 2020 Fiscal Year

Preliminary Draft

	Through 12/31/2019	Budget	Budget Remaining (Over)	% Remaining (Over)
Other Uses of Funds				
Beach Safety Lifeguard Program				
Communication Devices	2,224	10,041	7,817	77.85%
Drug and Background tests	-	10,894	10,894	100.00%
Dues, Fees	4,430	42,700	38,270	89.63%
Equipment - capital	25,519	34,600	9,081	26.25%
Fuel	637	9,000	8,363	92.92%
Insurance - WC/Liability	11,877	54,759	42,882	78.31%
Jr Lifeguard Program - education	-	3,000	3,000	100.00%
Office expense	514	2,200	1,686	76.64%
Payroll benefits	16,539	55,078	38,539	69.97%
Repairs and maintenance	5,820	21,000	15,180	72.29%
Supplies	2,979	14,275	11,296	79.13%
Taxes - payroll	4,817	50,211	45,394	90.41%
Training	3,028	5,000	1,972	39.44%
Unemployment Compensation	-	5,000	5,000	100.00%
Uniforms	-	14,296	14,296	100.00%
Utilities	266	2,000	1,734	86.70%
Wages	63,469	656,346	592,877	90.33%
Total Beach Safety Lifeguard Program	142,119	990,400	848,281	85.65%
Beach Safety Junior Lifeguard Program				
Advertising and Marketing	714	691	(23)	-3.33%
Cell Phone	28	97	69	71.13%
Ceremony and Prizes	-	700	700	100.00%
Drug and Background Tests	-	386	386	100.00%
Field Trips and Competitions	-	2,120	2,120	100.00%
Insurance (G/L & Accident Policies)	800	5,978	5,178	86.62%
Insurance (Workers Compensation)	2	281	279	99.29%
Office Expense	-	50	50	100.00%
Payroll Taxes	-	584	584	100.00%
Rental Fees	100	116	16	13.79%
Repair and Maintenance	-	150	150	100.00%
Scholarships	-	1,400	1,400	100.00%
Supplies	-	1,200	1,200	100.00%
Uniforms	-	6,613	6,613	100.00%
Wages	45	7,634	7,589	99.41%
Total Beach Safety Junior Lifeguard Program	1,689	28,000	26,311	93.97%
Total Beach Safety Program	143,808	1,018,400	874,592	85.88%

Destin Fire Control District
Revenue over Expenditures vs Budget
for the 2019 - 2020 Fiscal Year

Preliminary Draft

	Through 12/31/2019	Budget	Budget Remaining (Over)	% Remaining (Over)
Other Uses of Funds (continued)				
CPR Program				
Training Supplies	542	2,690	2,148	79.85%
Wages - CPR Instructor	-	1,440	1,440	100.00%
Total CPR Program	<u>542</u>	<u>4,130</u>	<u>3,588</u>	<u>86.88%</u>
Total Other Uses of Funds	<u>144,350</u>	<u>1,022,530</u>	<u>878,180</u>	<u>85.88%</u>
Total Expenditures	<u>1,584,106</u>	<u>10,130,198</u>	<u>8,546,092</u>	<u>84.36%</u>
Net Revenue over Expenditures (per budget)	<u>\$ (13,972)</u>	<u>\$ (2,625,264)</u>		
Non-General Fund items:				
Use of Restricted Funds	\$ -	\$ 1,120,000		
Use of Assigned Funds	\$ 161,947	\$ 714,391		
Use of Unassigned Funds	\$ -	\$ 790,873		
	<u>147,975</u>	<u>-</u>		
Other Fund or Non-Budget Items:				
Transfer Revenue to Restricted Fund - Impact Fees	(28,662)			
Transfer to Assigned Fund - Asset Fund	158,788			
Depreciation	-			
Depreciation - Beach Safety	-			
Depreciation - Jr. Lifeguard Program	-			
Net Revenue over Expenditures	<u><u>278,101</u></u>	<u><u>-</u></u>		

The Destin Beach Safety Patrol



www.destinfire.com/services-programs/beach-safety/

BEACH SAFETY DIVISION'S Commissioner's Meeting January 14, 2020

- I. Swims have been scheduled and job applications have been submitted.
- II. First day in service is March 7, 2020.
- III. Lifeguard Chairs complete.

Destin Fire Control District

December 2019 Training

	A-Shift	B-Shift	C-Shift	Total
Company Training				
Tactics & Strategy				
Company Surveys/ Pre Fire Plans	10	10	10	30
Medical				
ACLS	8	8	8	24
Company Training				
Pump Training Foam	8	8	8	24
Target Hazard Silver Shells	2	2	2	6
Water Distribution				
Hydrant Care and Maintenance	8	8	8	24
Total Training Hours	36	36	36	108

FIRE PREVENTION & INSPECTIONS

December 2019

Inspections Performed

Annual Inspections:	
Apartments/ Condominiums	20
Hotels/Motels	1
Assembly	
Business	1
Mercantile	
Board & Care/ Day Care	
Storage	
Sprinkler /Alarm	
Access To Property	23
Vacant Property	

Total 45

Construction Inspections:	
Building	
Remodel	
Fire Alarm	
Sprinkler System	
Hydro Test Sprinkler System	9
Site	2
Hood System	

Total 11

Re-inspections	48
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Total 48

Public Inquiries	
Conferences	
Pre-Plan Update	36
E.C. Updates	16

Total 52

Total Inspections 156

Plans Reviewed

TRT	
Building Site	1
Remodel	
Building	
Signs	3
Sprinkler Systems	
Fire Alarms	
Hood Systems	

Total 4



**Destin Fire Control District
FYD Duty Overtime
as of December 31, 2019**

Name	3) FYD Balance at 11/30/2019		2) December Activity		3) FYD Balance at 12/31/2019	
	Hrs	Amt Paid	Hrs	Amt Paid/Earned	Hrs	Amt Paid
Anderson, Michael	55.00	1,168.92	6.00	148.74	61.00	1,317.66
Blixt, Justin	0.50	17.85			0.50	17.85
Buchanan, TJ	-	-	24.00	852.96	24.00	852.96
Christenson, Brian	-	-	11.00	466.51	11.00	466.51
Clark, Britt	57.50	1,530.52	1.00	28.93	58.50	1,559.45
Darden, David	-	-			-	-
Flynn, Robert	26.75	1,105.58			26.75	1,105.58
Gatewood, Brian	-	-			-	-
Hartley, Ben	26.50	766.65	24.00	694.32	50.50	1,460.97
Jensen, Ryan	4.00	99.16			4.00	99.16
Kocour, Doug	51.00	1,204.11			51.00	1,204.11
Koenig, Robert	2.50	90.13	24.00	865.20	26.50	955.33
Landis, Mike	64.00	2,036.93			64.00	2,036.93
MacDonald, Kevin	-	-			-	-
Money, Arnold S.	-	-			-	-
Morris, Travis	4.00	124.04			4.00	124.04
Parker, Eli	2.50	64.58			2.50	64.58
Prado, Matt	63.25	1,367.38			63.25	1,367.38
Pybus, Phillip	-	-	6.00	148.74	6.00	148.74
Quinn, Joesph	3.50	87.85			3.50	87.85
Rebholz, Tim	24.00	963.12			24.00	963.12
Romero, Felix	-	-	4.00	159.12	4.00	159.12
Swartz, Reese	0.75	24.52			0.75	24.52
Ward, Trey	24.00	706.84	14.00	572.04	38.00	1,278.88
Watson, Donny	-	-			-	-
Weiland, Brian	-	-			-	-
Wentworth, Matt	6.00	148.74			6.00	148.74
Total Duty Overtime	415.75	\$ 11,506.92	114.00	\$ 3,936.56	529.75	\$ 15,443.48
Less Previous Year Totals	(571.50)	\$ (15,839.55)	(84.75)	\$ (2,254.23)	(656.25)	\$ (18,093.78)
Increase / (Decrease)		\$ (4,332.63)		\$ 1,682.33		\$ (2,650.30)

328.75	Duty Overtime	\$	10,658.22
201.00	Other Overtime	\$	4,785.26