



DESTIN FIRE CONTROL DISTRICT

Agenda Item

Subject: Review of Minutes – Tentative Budget Hearing – September 14, 2021

Commissioners present: Rick Moore, Tommy Green, Jack Wilson, and Mike Buckingham

Commissioner absent: Bob Wagner

Staff present: Chief Kevin Sasser and Division Chief Kathryn Wagner; Tammy Peacock

The meeting was called to order at 5:01 p.m. by Chairman Moore.

Chairman Moore stated the purpose of the meeting was to discuss the 2021-2022 millage rate and budget.

Discussion of 2021 -2022 Proposed Millage Rate:

Chairman Moore stated the Destin Fire Control District, a state taxing authority, proposes a millage rate of 1.0000 which is 5.03% greater than the rolled-back rate of 0.9521 mills.

Public Comments concerning the millage rate:

None

Adopt tentative millage rate:

Commissioner Green motioned to adopt a millage rate of 1.0000 which is 5.03% greater than the rolled-back rate of 0.9521 mills, seconded by Commissioner Buckingham. With no further discussion motion approved unanimously.

Discuss 2021 -2022 Proposed Budget:

Chairman Moore stated the Destin Fire Control District proposes a budget of \$11,069,477 for the 2021-2022 fiscal year, which is an 11.7% decrease from last year's budget.

Public Comments – concerning the proposed budget:

None

Adopt Tentative Budget:

Commissioner Wilson motioned to adopt the proposed budget of \$11,069,477 for the 2021-2022 fiscal year, based upon taxable value of real property totaling \$7,245,258,118 (7 billion, 2 hundred 45 million, 2 hundred 58 thousand, 118 dollars) seconded by Commissioner Buckingham. With no further discussion motion approved unanimously.

Next meeting:

Chairman Moore noted that the final budget hearing will be September 23, 2021 at 5:01 p.m.

Public Comments:

None

Adjournment:

With no additional business to be discussed, the meeting adjourned at 5:06 p.m.