

Agenda Item

Subject: Review of Minutes – Final Budget Hearing – September 23, 2021

Commissioners present: Rick Moore, Tommy Green, Mike Buckingham, Jack Wilson and Bob Wagner

Staff present: Chief Sasser, Division Chief Kathryn Wagner; Tammy Peacock

The Final Budget Hearing was called to order by Chairman Moore at 5:01 p.m. A quorum was present.

Discussion of Percentage Increase in Millage Rate Over the Rolled-back Rate

Chairman Moore stated that the Destin Fire Control District, a state taxing authority, proposes a millage rate of 1.0000 which is 5.03% greater than the rolled-back rate of 0.9521 mills.

Public Comments

There were no public comments concerning the millage rate.

Adoption of Millage Rate – Resolution 21-08

Commissioner Green made a motion to adopt Resolution 21-08 representing a millage rate of 1.0000 mills which is 5.03% greater than the rolled-back rate of 0.9521 mills. Commissioner Buckingham seconded the motion. With no further discussion, the motion passed unanimously.

Discussion of 2021-2022 Proposed Budget

Chairman Moore stated that the Destin Fire Control District proposes a budget of \$11,069,477 for the 2021-2022 fiscal year, which has been advertised prior to the public hearing and tentatively adopted at the Tentative Budget Hearing on September 14, 2021. This budget is an 11.7% decrease from last year's budget.

Public Comments – concerning the proposed budget

There were no public comments concerning the proposed budget.

Adoption of Budget – Resolution 21-09

Commissioner Wilson made a motion to adopt Resolution 21-09 representing the proposed budget of \$11,069,477 for the 2021-2022 fiscal year based upon taxable value of real property totaling \$7,245,258,118 (7 billion, 2 hundred 45 million, 2 hundred 58 thousand, 118 dollars). Commissioner Wagner seconded the motion. With no further discussion, the motion passed unanimously.

With no further public comments or discussion, the meeting was adjourned at 5:04 p.m.