

## Agenda Item

Subject: Review of Minutes – Tentative Budget Hearing – September 13, 2022

Commissioners present: Rick Moore, Tommy Green and Bob Wagner

Commissioners absent: Jack Wilson and Mike Buckingham

Staff present: Chief Kevin Sasser and Division Chief Kathryn Wagner; Tammy Peacock

The meeting was called to order at 5:01 p.m. by Chairman Moore.

Chairman Moore stated the purpose of the meeting was to discuss the 2022-2023 millage rate and budget.

### **Discussion of 2022 -2023 Proposed Millage Rate:**

Chairman Moore stated the Destin Fire Control District, a state taxing authority, proposes a millage rate of 1.0000 which is 13.25% greater than the rolled-back rate of 0.883 mills.

### **Public Comments concerning the millage rate:**

None

### **Adopt tentative millage rate:**

Commissioner Wagner motioned to adopt a millage rate of 1.0000 which is 13.25% greater than the rolled-back rate of 0.883 mills, seconded by Commissioner Green. With no further discussion motion approved unanimously.

### **Discuss 2022 -2023 Proposed Budget:**

Chairman Moore stated the Destin Fire Control District proposes a budget of \$11,242,000 for the 2022-2023 fiscal year, which is an 1.6% increase from last year's budget.

### **Public Comments – concerning the proposed budget:**

None

### **Adopt Tentative Budget:**

Commissioner Green motioned to adopt the proposed budget of \$11,242,000 for the 2022-2023 fiscal year, based upon taxable value of real property totaling \$8,293,693,986 (8 billion, 2 hundred 93 million, 6 hundred 93 thousand, 986 dollars) seconded by Commissioner Wagner. With no further discussion motion approved unanimously.

### **Next meeting:**

Chairman Moore noted that the final budget hearing will be September 22, 2022 at 5:01 p.m.

### **Public Comments:**

None

### **Adjournment:**

With no additional business to be discussed, the meeting adjourned at 5:04 p.m.