

## Agenda Item

Subject: Review of Minutes – Final Budget Hearing – September 22, 2022

Commissioners present: Tommy Green, Mike Buckingham and Bob Wagner

Commissioners absent: Rick Moore and Jack Wilson

Staff present: Chief Sasser and Division Chief Kathryn Wagner

The Final Budget Hearing was called to order by Vice-Chairman Green at 5:05 p.m. A quorum was present.

### **Discussion of Percentage Increase in Millage Rate Over the Rolled-back Rate**

Vice-Chairman Green stated that the Destin Fire Control District, a state taxing authority, proposes a millage rate of 1.0000 which is 13.25% greater than the rolled-back rate of 0.8830 mills.

### **Public Comments**

There were no public comments concerning the millage rate.

### **Adoption of Millage Rate – Resolution 22-04**

Commissioner Wagner made a motion to adopt Resolution 22-04 representing a millage rate of 1.0000 mills which is 13.25% greater than the rolled-back rate of 0.8830 mills. Commissioner Buckingham seconded the motion. With no further discussion, the motion passed unanimously.

### **Discussion of 2022-2023 Proposed Budget**

Vice-Chairman Green stated that the Destin Fire Control District proposes a budget of \$11,242,000 for the 2022-2023 fiscal year, which has been advertised prior to the public hearing and tentatively adopted at the Tentative Budget Hearing on September 13, 2022. This budget is an 1.6% increase from last year's budget.

### **Public Comments – concerning the proposed budget**

There were no public comments concerning the proposed budget.

### **Adoption of Budget – Resolution 22-05**

Commissioner Wagner made a motion to adopt Resolution 22-05 representing the proposed budget of \$11,242,000 for the 2022-2023 fiscal year based upon taxable value of real property totaling \$8,293,693,986 (8 billion, 2 hundred 93 million, 6 hundred 93 thousand, 986 dollars). Commissioner Buckingham seconded the motion. With no further discussion, the motion passed unanimously.

With no further public comments or discussion, the meeting was adjourned at 5:08 p.m.