

Agenda Item

Subject: Review of Minutes – Tentative Budget Hearing – September 12, 2023

Commissioners present: Tommy Green, Jack Wilson, Mike Buckingham, and Bob Wagner

Commissioners absent: Rick Moore

Staff present: Chief Kevin Sasser and Division Chief Kathryn Wagner; Tammy Peacock

The meeting was called to order at 5:01 p.m. by Vice-Chairman Green.

Vice-Chairman Green stated the purpose of the meeting was to discuss the 2023-2024 millage rate and budget.

Discussion of 2023 -2024 Proposed Millage Rate:

Vice-Chairman Green stated the Destin Fire Control District, a state taxing authority, proposes a millage rate of 1.0000 which is 11.86% greater than the rolled-back rate of 0.894 mills.

Public Comments concerning the millage rate:

None

Adopt tentative millage rate:

Commissioner Wagner motioned to adopt a millage rate of 1.0000 which is 11.86% greater than the rolled-back rate of 0.894 mills, seconded by Commissioner Buckingham. With no further discussion motion approved unanimously.

Discuss 2023 -2024 Proposed Budget:

Vice-Chairman Green stated the Destin Fire Control District proposes a budget of \$11,497,000 for the 2023-2024 fiscal year, which is a 2.3% increase from last year's budget.

Public Comments – concerning the proposed budget:

None

Adopt Tentative Budget:

Commissioner Wagner motioned to adopt the proposed budget of \$11,497,000 for the 2023-2024 fiscal year, based upon taxable value of real property totaling \$9,419,308,324, (9 billion, 4 hundred 19 million, 3 hundred 8 thousand, 324 dollars) seconded by Commissioner Wilson. With no further discussion motion approved unanimously.

Next meeting:

Vice-Chairman Green noted that the final budget hearing will be September 21, 2023 at 5:01 p.m.

Public Comments:

None

Adjournment:

With no additional business to be discussed, the meeting adjourned at 5:04 p.m.