

**BUDGET SUMMARY**  
**DESTIN FIRE CONTROL DISTRICT**  
**Fiscal Year 2024-2025**

**The proposed operating budget expenditures of the Destin Fire Control District are 15.0% more than last year's total operating expenditures.**

		<u>FY 2024-2025</u>
Cash balances brought forward	\$	6,544,204
<b>Estimated Revenues:</b>		
Taxes:        Millage per \$1,000		
Ad Valorem Taxes - 1.0000		10,322,000
Ad valorem Discounts, Uncollected, and Fees		(724,000)
Investment Income		224,000
Miscellaneous Revenue		2,220,000
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Total Revenues and Other Financing Sources		12,042,000
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Total Estimated Revenues and Balances	\$	<u><u>18,586,204</u></u>
<b>Expenditures:</b>		
Personnel Services		7,979,000
Capital Outlay		2,213,000
Beach Safety Program		1,811,000
Debt Service		235,000
Professional Services		255,000
Repair and Maintenance		180,000
Insurance		160,000
Supplies		147,000
Utilities		83,000
Contract Services		55,000
Miscellaneous		102,000
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Total Expenditures		13,220,000
Reserve funds		<hr/> 5,366,204
Total Appropriated Expenditures and Reserves	\$	<u><u>18,586,204</u></u>

**The tentative, adopted and/or final budgets are on file in the office of the above mentioned taxing authority as a public record.**